



## PROFILE OF STATISTICAL INDICATORS

### Independent School Facts for: Association of Independent Maryland Schools (AIMS\_MD)

74 AIMS\_MD schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<i>Dashes indicate data not submitted or not collected</i>	All Association Member Schools			
INDICATORS PROFILE	2004-2005 All Schools			
School Count				74
Total Enrollment				28,603
Average Enrollment				387
Median Enrollment				332
Total Enrollment Students of Color				5,951
Students of Color as % Total Enrollment				22.2%
African American Students				10.3%
Hispanic American Students				2.4%
Asian American Students				4.9%
Native American Students				0.1%
Multiracial American Students				3.0%
Middle Eastern American Students				1.4%
International Students				1.1%
% of Students on Financial Aid				17.4%
Average Financial Aid Grant				\$ 5,538
% of Students on Tuition Remission				4.3%
Average Tuition Remission Grant				\$ 10,384
Financial Aid & Tuition Remission as % of budget expense			9.2%	2.3%
Financial Aid & Tuition Remission as % of budget income			10.1%	2.6%
Average Median Tuition Grades1&3 Day				\$ 15,103
Average Median Tuition Grades6&8 Day				\$ 16,260
Average Median Tuition Grades9&12 Day				\$ 17,884
Average Median Tuition (All Grades) Day				\$ 16,415
Average Median Tuition Grades1&3 Boarding				\$ -
Average Median Tuition Grades6&8 Boarding				\$ 32,500
Average Median Tuition Grades9&12 Boarding				\$ 32,703
Average Median Tuition (All Grades) Boarding				\$ 32,601
Average Total Expense per student: Day				\$ 18,469
Average Total Income per student: Day				\$ 21,039
Average Total Expense per student: Day- Boarding				\$ 23,252
Average Total Income per student: Day-Boarding				\$ 23,852
Average Total Expense per student: Boarding-Day				\$ 34,514
Average Total Income per student: Boarding-Day				\$ 28,165
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 27,742
Average Annual Giving per student				\$ 1,428
Average Gift / % by Alumni/ae (Annual Giving)			\$ 242	25.1%
Average Gift / % by Parents (Annual Giving)			\$ 789	74.3%



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INDICATORS PROFILE			2004-2005 All Schools	
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 370	23.1%
Average Gift / % by Faculty (Annual Giving)			\$ 175	62.4%
Average Gift / % by Trustees (Annual Giving)			\$ 4,169	96.4%
Average Gift / % by Other Individuals (Annual Giving)			\$ 828	22.8%
Average Gift / % by Grand Parents (Annual Giving)			\$ 654	19.4%
Average Gift / % by Foundations (Annual Giving)			\$ 3,993	61.8%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 7,024	63.9%
Average Capital Giving per student				\$ 3,425
Average Gift / % by Alumni/ae (Capital Giving)			\$ 46,339	25.2%
Average Gift / % by Parents (Capital Giving)			\$ 19,875	51.8%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 11,882	34.6%
Average Gift / % by Faculty (Capital Giving)			\$ 6,877	40.3%
Average Gift / % by Trustees (Capital Giving)			\$ 69,862	69.3%
Average Gift / % by Other Individuals (Capital Giving)			\$ 9,945	35.7%
Average Gift / % by Grand Parents (Capital Giving)			\$ 21,316	43.9%
Average Gift / % by Foundations (Capital Giving)			\$ 23,601	43.9%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 6,967	5.6%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	793	278	138	87
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	8.8	3.1	1.5	1.0
Average Student Attrition Rate				7.9
Median Student Attrition Rate				6.8
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.%	63	6
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	40	29
Median % Sch. Contrib. to Employee Health Benefits		80.%	65	6
Median % Sch. Contrib. to Dependent Health Benefits		60.%	35	35
# Sch. contributing / not contributing to Cafeteria Plan			44	27
# Sch. contributing / not contributing to Disability Insurance			67	4
# Sch. contributing / not contributing to Childcare			21	48
# Sch. contributing / not contributing to Continuing Education			70	1
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)		50.%	49	20
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	51	19
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	42	27
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	40	29
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	32	33
Median Class Size Grades: Pre-School				17
Median Class Size Grades: K - 5				16
Median Class Size Grades: 6 - 8				16
Median Class Size Grades: 9 - 12				14
Median Class Size: Grades: Total Average				16
Average Student / Full Time Equivalence Teacher Ratio				9.1



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INDICATORS PROFILE			2004-2005 All Schools	
Average Student / Full Time Equivalence Instructional Support Ratio				112.1
Average Student / Full Time Equivalence Administrator Ratio				49.1
Average Student / Full Time Equivalence Other Staff Ratio				45.3
Average Student / Full Time Equivalence Total Staff Ratio				5.6
<b>Faculty as % of total Staff</b>				
Faculty as % of total Staff				54.5%
Faculty of Color as % of Total Faculty				14.3%
Administrators as % of Total Staff				11.8%
Administrators of Color as % of Total Administrators				10.7%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				3.1%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				20.0%
Instructional Support as % of Total Staff				6.3%
Instructional Support of Color as % of Total Instructional Support Staff				13.5%
Other Staff as % of Total Staff				24.3%
Other Staff of Color as % of Total Other Staff				31.9%
<b>Average Number of Students per computer ratio</b>				
Average Number of Students per computer ratio				6.3
<b>Average number of squared footage per student ratio</b>				
Average number of squared footage per student ratio				246.1
<b>Teacher Salary Expenses per student</b>				
Teacher Salary Expenses per student				\$ 6,401
<b>Instructional Support Salary Expenses per student</b>				
Instructional Support Salary Expenses per student				\$ 772
<b>Administrator Salary Expenses per student</b>				
Administrator Salary Expenses per student				\$ 1,890
<b>Other Staff Salary Expenses per student</b>				
Other Staff Salary Expenses per student				\$ 1,739
<b>All Salary Expenses per student</b>				
All Salary Expenses per student				\$ 10,803
<b>Employee Professional Development Expenses per student</b>				
Employee Professional Development Expenses per student				\$ 155
<b>Benefits / Taxes Expenses per student</b>				
Benefits / Taxes Expenses per student				\$ 2,196
<b>Technology Expenses per student</b>				
Technology Expenses per student				\$ 279
<b>Instructional Expenses per student</b>				
Instructional Expenses per student				\$ 825
<b>Athletic Expenses per student</b>				
Athletic Expenses per student				\$ 156
<b>Auxiliary Expenses per student</b>				
Auxiliary Expenses per student				\$ 480
<b>Other Services Expenses per student</b>				
Other Services Expenses per student				\$ 506
<b>Plant Expenses per student</b>				
Plant Expenses per student				\$ 1,476
<b>Provision for Major Repairs per student</b>				
Provision for Major Repairs per student				\$ 495
<b>Administrative Expenses per student</b>				
Administrative Expenses per student				\$ 987
<b>Debt Service per student</b>				
Debt Service per student				\$ 458
<b>General Expenses per student</b>				
General Expenses per student				\$ 887
<b>Total Other Expenses per student</b>				
Total Other Expenses per student				\$ 6,333
<b>Total Investment Income Losses per student</b>				
Total Investment Income Losses per student				\$ 0
<b>Total Expenses per student</b>				
Total Expenses per student				\$ 19,767
<b>Tuition and Fees Income per student</b>				
Tuition and Fees Income per student				\$ 17,693



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

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INDICATORS PROFILE	2004-2005 All Schools			
Financial Aid reduction in Income per student				\$ 2,083
Net Tuition Income per student				\$ 15,610
Day Care Income per student				\$ 52
Extended Day Income per student				\$ 223
Summer Programs Income per student				\$ 602
Other programs Income per student				\$ 119
Total Other Programs Income per student				\$ 996
Auxiliary Services Income per student				\$ 480
Restricted Endowment Income per student				\$ 372
Unrestricted Endowment Income per student				\$ 502
Other Investment Income per student				\$ 155
Total Investment Income per student				\$ 1,029
Affiliated Enterprise Income per student				\$ 15
Total Public Aid Income per student (Federal+State+Local Aid)				\$ -
Gifts / Grants Income				\$ 1,556
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 271
Transfers Income per student				\$ 515
Other Income per student				\$ 190
Total Income per student				\$ 20,663
Median of Highest Salary for Teachers				\$ 60,100
Median Salary				\$ 42,682
Mean Salary				\$ 43,537
Lowest Salary				\$ 31,400
Starting Salary				\$ 30,300