

Table Facts at a Glance - Industry/School 2015-16

Association: The Association of Independent Maryland & DC Schools

Status: All Schools Region/State: All Regions

Facts at a Glance

Membership	
School Count	62
Total Enrollment	25,507
Average Enrollment	411
Median Enrollment	314
Students of Color	
Total Enrollment of Students of Color	7,882
Enrollment of Students of Color as % Total Enrollment	32.4%
--- Percentage of African American Students	14.1%
--- Percentage of Hispanic American Students	3.7%
--- Percentage of Asian American Students	5.6%
--- Percentage of Native American Students	0.3%
--- Percentage of Pacific Islander American Students	0.3%
--- Percentage of Multiracial American Students	7.5%
--- Percentage of Middle Eastern American Students	1.6%
Percentage of International Students	4.2%
Percentage of Unsure about diversity	8.0%
Percentage of European American Students	62.9%
Financial Aid	
Median % of Students on Financial Aid	29.2%
Median Financial Aid Grant per Student	\$16,697
Median Financial Aid as % of budget expense	14.7%
Median Financial Aid as % of budget income	15.2%
Tuition Remission	
Median % of Students on Tuition Remission	4.1%
Median Tuition Remission Grant per student	\$16,327
Median Tuition Remission as % of budget expense	1.9%
Median Tuition Remission as % of budget income	2.0%
Tuition	
Day Tuition	
Median Day Tuition Grade 1	\$25,005
Median Day Tuition Grade 3	\$26,150
Median Day Tuition Grade 6	\$27,384
Median Day Tuition Grade 8	\$27,755
Median Day Tuition Grade 9	\$30,421
Median Day Tuition Grade 12	\$30,446
Average Day Tuition	\$27,976
5-Day Boarding Tuition	
Median 5-Day Boarding Tuition Grade 1	\$0
Median 5-Day Boarding Tuition Grade 3	\$0
Median 5-Day Boarding Tuition Grade 6	\$0
Median 5-Day Boarding Tuition Grade 8	\$40,980

Median 5-Day Boarding Tuition Grade 9	\$45,815
Median 5-Day Boarding Tuition Grade 12	\$45,815
Average 5-Day Boarding Tuition	\$45,815
7-Day Boarding Tuition	
Median 7-Day Boarding Tuition Grade 1	\$0
Median 7-Day Boarding Tuition Grade 3	\$0
Median 7-Day Boarding Tuition Grade 6	\$0
Median 7-Day Boarding Tuition Grade 8	\$52,540
Median 7-Day Boarding Tuition Grade 9	\$51,463
Median 7-Day Boarding Tuition Grade 12	\$51,463
Average 7-Day Boarding Tuition	\$51,463
Financial Operations	
Median Total Expense per student: Day	\$27,039
Median Total Income per student: Day	\$28,563
Median Total Expense per student: Day- Boarding	\$36,348
Median Total Income per student: Day-Boarding	\$37,371
Median Total Expense per student: Boarding-Day	\$43,833
Median Total Income per student: Boarding-Day	\$41,162
Median Total Expense per student: Boarding	0
Median Total Income per student: Boarding	0
Median Number of Students per computer ratio	\$2
Median number of squared footage per student ratio	\$275
Expenses	
Median Teacher Salary Expenses per student	\$7,870
Median Instructional Support Salary Expenses per student	\$895
Median Administrator Salary Expenses per student	\$4,363
Median Other Staff Salary Expenses per student	\$2,128
Median All Salary Expenses per student	\$16,409
Median Employee Professional Development Expenses per student	\$188
Median Benefits / Taxes Expenses per student	\$3,296
Median Technology Expenses per student	\$406
Median Instructional Expenses per student	\$1,016
Median Athletic Expenses per student	\$209
Median Auxiliary Expenses per student	\$637
Median Other Services Expenses per student	\$459
Median Plant Expenses per student	\$1,981
Median Provision for Major Repairs per student	\$1,038
Median Administrative Expenses per student	\$1,092
Median Debt Service per student	\$659
Median General Expenses per student	\$1,208
Median Total Other Expenses per student	\$8,377
Median Total Investment Income Losses per student	\$185
Median Total Expenses per student	\$28,662
Income	
Median Tuition and Fees Income per student	\$28,176
Median Financial Aid reduction in Income per student	\$5,113
Median Net Tuition Income per student	\$22,696

Median Day Care Income per student	\$509
Median Extended Day Income per student	\$271
Median Summer Programs Income per student	\$605
Median Other programs Income per student	\$346
Median Total Other Programs Income per student	\$1,232
Median Auxiliary Services Income per student	\$535
Median Restricted Endowment Income per student	\$689
Median Unrestricted Endowment Income per student	\$488
Median Other Investment Income per student	\$70
Median Total Investment Income per student	\$960
Median Affiliated Enterprise Income per student	\$1,670
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,314
Median Gifts / Grants Income	\$1,700
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$600
Median Transfers Income per student	\$517
Median Other Income per student	\$222
Median Total Income per student	\$29,202
Endowment	
Median Endowment per student	\$22,041
Annual and Capital Giving	
Annual Giving	
Median Annual Giving per student	\$1,733
Median Annual Giving Gift by Trustees	\$4,463
Median Annual Giving Gift by Alumni/ae	\$285
Median Annual Giving Gift by Parents	\$880
Median Annual Giving Gift by Grand Parents	\$457
Median Annual Giving Gift by Parents of Alumni/ae	\$519
Median Annual Giving Gift by Faculty / Staff	\$134
Median Annual Giving Gift by Other Individuals	\$407
Median Annual Giving Gift by Organizations	\$3,472
Median Annual Giving Gift by Other Constituencies	\$664
Median Annual Giving Percent Participation by Trustees	101.4%
Median Annual Giving Percent Participation by Alumni/ae	10.5%
Median Annual Giving Percent Participation by Parents	66.5%
Median Annual Giving Percent Participation by Grand Parents	15.4%
Median Annual Giving Percent Participation by Parents of Alumni/ae	11.6%
Median Annual Giving Percent Participation by Faculty / Staff	91.5%
Median Annual Giving Percent Participation by Other Individuals	13.5%
Median Annual Giving Percent Participation by Organizations	91.7%
Median Annual Giving Percent Participation by Constituencies	100.0%
Capital Giving	
Median Capital Giving per student	\$2,324
Median Capital Giving Gift by Trustees	\$20,278
Median Capital Giving Gift by Alumni/ae	\$3,103
Median Capital Giving Gift by Parents	\$5,409
Median Capital Giving Gift by Grand Parents	\$3,517
Median Capital Giving Gift by Parents of Alumni/ae	\$4,222
Median Capital Giving Gift by Faculty / Staff	\$318
Median Capital Giving Gift by Other Individuals	\$1,991

Median Capital Giving Gift by Organizations	\$23,118
Median Capital Giving Gift by Other Constituencies	\$297,942
Median Capital Giving Percent Participation by Trustees	57.1%
Median Capital Giving Percent Participation by Alumni/ae	5.2%
Median Capital Giving Percent Participation by Parents	37.4%
Median Capital Giving Percent Participation by Grand Parents	7.4%
Median Capital Giving Percent Participation by Parents of Alumni/ae	17.5%
Median Capital Giving Percent Participation by Faculty / Staff	20.1%
Median Capital Giving Percent Participation by Other Individuals	29.2%
Median Capital Giving Percent Participation by Organizations	100.0%
Median Capital Giving Percent Participation by Constituencies	60.0%
Admissions	
Inquiries	367
Completed Applications	173
Students Accepted	117
Newly Enrolled Students	70
Inquiries to Newly Enrolled Ratio	5.7
Completed Applications to Newly Enrolled Ratio	2.7
Students Accepted to Newly Enrolled Ratio	1.7
Acceptances to Applications Ratio	0.7
Total Attrition	
Average Student Attrition Rate	10.0
Median Student Attrition Rate	8.1
School Contributions to Core Benefits	
Retirement/Pension Plan	
Median Percent of school contribution	6.0%
Number contributing	59
Number not contributing	1
Group Life Insurance Policy	
Median Percent of school contribution	100.0%
Number contributing	50
Number not contributing	2
Employee Health Care	
Median Percent of school contribution	85.0%
Number contributing	61
Number not contributing	0
Dependent Health Care	
Median Percent of school contribution	60.0%
Number contributing	45
Number not contributing	10
Cafeteria Plan	
Number contributing	31
Number not contributing	29
Disability Insurance	
Number contributing	54
Number not contributing	6
Child Care	
Number contributing	22
Number not contributing	38
Continuing Education	

Number contributing	59
Number not contributing	1
Tuition Remission Benefits	
Administrators	
Median Percent of school contribution	50.0%
Number contributing	40
Number not contributing	11
Faculty	
Median Percent of school contribution	50.0%
Number contributing	40
Number not contributing	12
Clerical Staff	
Median Percent of school contribution	50.0%
Number contributing	34
Number not contributing	16
Support Staff	
Median Percent of school contribution	50.0%
Number contributing	32
Number not contributing	19
Other Staff	
Median Percent of school contribution	50.0%
Number contributing	30
Number not contributing	22
Staff Information	
Median Class Size Grades: Pre-School	12
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	13
Median Class Size: Grades: Total Average	11
Median Student / Full Time Equivalence Teacher Ratio	7.8
Median Student / Full Time Equivalence Instructional Support Ratio	57.0
Median Student / Full Time Equivalence Administrator Ratio	24.2
Median Student / Full Time Equivalence Other Staff Ratio	21.6
Median Student / Full Time Equivalence Total Staff Ratio	4.1
Total Faculty as % of Total Staff	51.4%
Total Faculty of Color as % of Total Faculty	19.8%
Total Administrative Staff as % of Total Staff	18.3%
Total Administrators of Color as % of Total Administrators	16.9%
Total Instructional Support as % of Total Staff	8.2%
Total Instructional Support of Color as % of Total Instructional Support Staff	37.7%
Total Other Staff as % of Total Staff	15.8%
Total Other Staff Of Color as % of Total Other Staff	49.7%
Salaries	
Median of Highest Salary for Teachers	\$82,717
Median of Median Salary	\$56,660
Median of Mean Salary	\$57,849

Median of Lowest Salary	\$42,000
Median of Starting Salary	\$41,125
President Median Salary	\$190,550
Head Median Salary	\$248,350
Associate Head Median Salary	\$148,500
Assistant Head Median Salary	\$126,368
Upper School Head Median Salary	\$121,095
Middle School Head Median Salary	\$108,150
Lower School Head Median Salary	\$112,347
Highest Paid Academic Department Head Median Salary	\$80,754
Director of Studies Median Salary	\$93,624
Dean of Students Median Salary	\$82,200
Librarian Median Salary	\$69,216
College Counselor Median Salary	\$87,400
Psychologist Median Salary	\$71,420
Athletic Director Median Salary	\$86,150
Chief Business Manager Median Salary	\$151,874
Director of Development Median Salary	\$120,225
Director of Public Relations Median Salary	\$83,795
Director of Admissions Median Salary	\$97,400
Director of Financial Aid Median Salary	\$69,612
Director of Alumni/ae Affairs Median Salary	\$63,750
Director of Physical Plant Median Salary	\$87,711
Director of Technology/MIS Median Salary	\$88,407
Director of Technology/Curriculum Median Salary	\$77,980
Director of Diversity Median Salary	\$87,309
Head Administrative Assistant	\$62,100
Teacher Median Lowest Salary	\$42,000
Teacher Median Highest Salary	\$82,717
Teacher Assistants Median Lowest Salary	\$29,998
Teacher Assistants Median Highest Salary	\$35,000
Teacher Aides Median Lowest Salary	\$24,000
Teacher Aides Median Highest Salary	\$25,460
Dormitory Supervisors Median Lowest Salary	\$50,000
Dormitory Supervisors Median Highest Salary	\$62,500
Other Instructional Support Median Lowest Salary	\$46,739
Other Instructional Support Median Highest Salary	\$79,350
Remedial Specialist Median Lowest Salary	\$58,861
Remedial Specialist Median Highest Salary	\$61,440
Day Care Providers Median Lowest Salary	\$28,000
Day Care Providers Median Highest Salary	\$47,000
Interns Median Lowest Salary	\$25,000
Interns Median Highest Salary	\$26,500
Administrators Median Lowest Salary	\$63,125
Administrators Median Highest Salary	\$215,000
Other Administrators Median Lowest Salary	\$47,150
Other Administrators Median Highest Salary	\$82,332
Health Staff Median Lowest Salary	\$53,835

Health Staff Median Highest Salary	\$61,375
Clerical Staff Median Lowest Salary	\$37,750
Clerical Staff Median Highest Salary	\$54,230
Kitchen Staff Median Lowest Salary	\$34,143
Kitchen Staff Median Highest Salary	\$33,103
Maintenance Staff Median Lowest Salary	\$35,438
Maintenance Staff Median Highest Salary	\$59,321
Media Staff Median Lowest Salary	\$55,000
Media Staff Median Highest Salary	\$65,270
Technology Staff Median Lowest Salary	\$57,000
Technology Staff Median Highest Salary	\$77,022
Security Staff Median Lowest Salary	\$37,992
Security Staff Median Highest Salary	\$57,935
Auxiliary Staff Median Lowest Salary	\$36,894
Auxiliary Staff Median Highest Salary	\$60,000
Other Staff Median Lowest Salary	\$43,820
Other Staff Median Highest Salary	\$56,000

This report was generated by NAIS DASL on 8/16/2016.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.