

## NAIS FACTS AT A GLANCE

Independent School Facts At A Glance for: Association of Independent Maryland Schools (AIMS-MD)			
68 ADVIS schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).			
<i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i>		All Association Member Schools	
FACTS AT A GLANCE: INDICATORS PROFILE		2009-2010 All Schools	
School Count			68
Total Enrollment			32,408
Average Enrollment			477
Median Enrollment			419
Total Enrollment Students of Color			8,468
Students of Color as % Total Enrollment			26.8%
African American Students			13.2%
Hispanic American Students			2.7%
Asian American Students			5.0%
Pacific Islander American Students			0.1%
Native American Students			0.1%
Multiracial American Students			4.1%
Middle Eastern American Students			1.5%
International Students			1.6%
% of Students on Financial Aid			22.6%
Average Financial Aid Grant		\$	12,993
% of Students on Tuition Remission			4.5%
Average Tuition Remission Grant		\$	11,459
Financial Aid as % of budget expense / Tuition Remission as % of budget expense		11.5%	2.5%
Financial Aid & Tuition Remission as % of budget income		13.1%	2.9%
Average Median Tuition Grades1&3 Day		\$	20,259
Average Median Tuition Grades6&8 Day		\$	21,515
Average Median Tuition Grades9&12 Day		\$	22,639
Average Median Tuition (All Grades) Day		\$	21,471
Average Median Tuition Grades1&3 Boarding		\$	-
Average Median Tuition Grades6&8 Boarding		\$	39,660
Average Median Tuition Grades9&12 Boarding		\$	42,550
Average Median Tuition (All Grades) Boarding		\$	41,105
Average Total Expense per student: Day		\$	25,207
Average Total Income per student: Day		\$	24,201
Average Total Expense per student: Day- Boarding		\$	25,627
Average Total Income per student: Day-Boarding		\$	25,382
Average Total Expense per student: Boarding-Day		\$	60,414
Average Total Income per student: Boarding-Day		\$	54,587
Average Total Expense per student: Boarding		\$	-
Average Total Income per student: Boarding		\$	-
Average Endowment per student		\$	21,922
Average Annual Giving per student		\$	1,631
Average Gift / % by Alumni/ae (Annual Giving)		\$ 323	16.5%
Average Gift / % by Parents (Annual Giving)		\$ 1,067	67.1%
Average Gift / % by Parents of Alumni/ae (Annual Giving)		\$ 441	14.7%
Average Gift / % by Faculty (Annual Giving)		\$ 160	71.3%
Average Gift / % by Trustees (Annual Giving)		\$ 5,208	96.6%
Average Gift / % by Other Individuals (Annual Giving)		\$ 1,293	22.2%
Average Gift / % by Grand Parents (Annual Giving)		\$ 458	16.3%

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Average Gift / % by Foundations (Annual Giving)			\$ 5,683	59.5%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 65,557	91.1%
Average Capital Giving per student			\$ 2,565	
Average Gift / % by Alumni/ae (Capital Giving)			\$ 8,742	39.6%
Average Gift / % by Parents (Capital Giving)			\$ 7,178	44.9%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 8,871	47.5%
Average Gift / % by Faculty (Capital Giving)			\$ 526	48.8%
Average Gift / % by Trustees (Capital Giving)			\$ 33,992	70.9%
Average Gift / % by Other Individuals (Capital Giving)			\$ 9,804	51.3%
Average Gift / % by Grand Parents (Capital Giving)			\$ 11,471	52.2%
Average Gift / % by Foundations (Capital Giving)			\$ 35,786	84.7%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 20,694	100.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	594	250	147	86
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	6.9	2.9	1.7	1.0
Average Student Attrition Rate				10.7%
Median Student Attrition Rate				8.7%
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.0%	58	8
Median % Sch. Contrib. to Group Life Insurance Benefits		100.0%	54	13
Median % Sch. Contrib. to Employee Health Benefits		80.0%	63	4
Median % Sch. Contrib. to Dependent Health Benefits		60.0%	44	22
# Sch. contributing / not contributing to Cafeteria Plan			43	24
# Sch. contributing / not contributing to Disability Insurance			65	2
# Sch. contributing / not contributing to Childcare			27	39
# Sch. contributing / not contributing to Continuing Education			64	24
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.0%	48	19
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.0%	47	20
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.0%	42	24
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.0%	40	25
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.0%	39	27
Median Class Size Grades: Pre-School				15
Median Class Size Grades: K - 5				16
Median Class Size Grades: 6 - 8				15
Median Class Size Grades: 9 - 12				15
Median Class Size: Grades: Total Average				16
Average Student / Full Time Equivalence Teacher Ratio				8.1
Average Student / Full Time Equivalence Instructional Support Ratio				102.9
Average Student / Full Time Equivalence Administrator Ratio				36.4
Average Student / Full Time Equivalence Other Staff Ratio				40.5
Average Student / Full Time Equivalence Total Staff Ratio				4.8
Faculty as % of total Staff				53.4%

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Faculty of Color as % of Total Faculty			15.4%
Administrators as % of Total Staff			14.7%
Administrators of Color as % of Total Administrators			16.0%
Instructional Support as % of Total Staff			8.8%
Instructional Support of Color as % of Total Instructional Support Staff			23.7%
Other Staff as % of Total Staff			23.5%
Other Staff of Color as % of Total Other Staff			29.5%
Average Number of Students per computer ratio			3.1
Average number of squared footage per student ratio			286.0
Teacher Salary Expenses per student			\$ 7,236
Instructional Support Salary Expenses per student			\$ 882
Administrator Salary Expenses per student			\$ 2,764
Other Staff Salary Expenses per student			\$ 2,335
All Salary Expenses per student			\$ 13,217
Employee Professional Development Expenses per student			\$ 171
Benefits / Taxes Expenses per student			\$ 2,735
Technology Expenses per student			\$ 332
Instructional Expenses per student			\$ 956
Athletic Expenses per student			\$ 193
Auxiliary Expenses per student			\$ 721
Other Services Expenses per student			\$ 464
Plant Expenses per student			\$ 1,917
Provision for Major Repairs per student			\$ 626
Administrative Expenses per student			\$ 1,003
Debt Service per student			\$ 976
General Expenses per student			\$ 1,033
Total Other Expenses per student			\$ 7,888
Total Investment Income Losses per student			\$ 1,561
Total Expenses per student			\$ 25,905
Tuition and Fees Income per student			\$ 22,428
Financial Aid reduction in Income per student			\$ 3,068
Net Tuition Income per student			\$ 19,360
Day Care Income per student			\$ 72
Extended Day Income per student			\$ 207
Summer Programs Income per student			\$ 652
Other programs Income per student			\$ 247
Total Other Programs Income per student			\$ 1,177
Auxiliary Services Income per student			\$ 523
Restricted Endowment Income per student			\$ 446
Unrestricted Endowment Income per student			\$ 437
Other Investment Income per student			\$ 124
Total Investment Income per student			\$ 1,006

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Affiliated Enterprise Income per student				\$ 31
Total Public Aid Income per student (Federal+State+Local Aid)				\$ -
Gifts / Grants Income				\$ 1,758
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 260
Transfers Income per student				\$ 432
Other Income per student				\$ 295
Total Income per student				\$ 24,843
Median of Highest Salary for Teachers				\$ 76,113
Median Salary				\$ 52,964
Mean Salary				\$ 54,254
Lowest Salary				\$ 37,000
Starting Salary				\$ 35,306