



ASSOCIATION FACTS AT A GLANCE

Independent School Facts At A Glance for: Association of Independent Maryland Schools (AIMS_MD)

63 AIMS_MD schools responded to the Annual StatsOnline Statistics Survey for the 2007-2008 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

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FACTS AT A GLANCE PROFILE	All Association Member Schools 2007-2008 All Schools			
School Count				62
Total Enrollment				28,194
Average Enrollment				434
Median Enrollment				371
Total Enrollment Students of Color				6,626
Students of Color as % Total Enrollment				25.3%
African American Students				12.0%
Hispanic American Students				2.7%
Asian American Students				5.4%
Native American Students				0.2%
Multiracial American Students				3.8%
Middle Eastern American Students				1.4%
International Students				1.4%
% of Students on Financial Aid				19.0%
Average Financial Aid Grant				\$ 12,017
% of Students on Tuition Remission				5.0%
Average Tuition Remission Grant				\$ 11,515
Financial Aid & Tuition Remission as % of budget expense		9.9%		2.3%
Financial Aid & Tuition Remission as % of budget income		10.8%		2.5%
Average Median Tuition Grades1&3 Day				\$ 18,731
Average Median Tuition Grades6&8 Day				\$ 19,738
Average Median Tuition Grades9&12 Day				\$ 20,923
Average Median Tuition (All Grades) Day				\$ 19,797
Average Median Tuition Grades1&3 Boarding				\$ -
Average Median Tuition Grades6&8 Boarding				\$ 39,287
Average Median Tuition Grades9&12 Boarding				\$ 39,050
Average Median Tuition (All Grades) Boarding				\$ 39,169
Average Total Expense per student: Day				\$ 21,017
Average Total Income per student: Day				\$ 22,999
Average Total Expense per student: Day- Boarding				\$ 22,141
Average Total Income per student: Day-Boarding				\$ 22,332
Average Total Expense per student: Boarding-Day				\$ 36,676
Average Total Income per student: Boarding-Day				\$ 36,098
Average Total Expense per student: Boarding				\$ -
Average Total Income per student: Boarding				\$ -
Average Endowment per student				\$ 32,710
Average Annual Giving per student				\$ 1,829
Average Gift / % by Alumni/ae (Annual Giving)		\$ 448		16.0%



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Average Gift / % by Parents (Annual Giving)			\$ 1,045	68.1%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 557	14.8%
Average Gift / % by Faculty (Annual Giving)			\$ 214	69.1%
Average Gift / % by Trustees (Annual Giving)			\$ 5,468	98.1%
Average Gift / % by Other Individuals (Annual Giving)			\$ 481	35.8%
Average Gift / % by Grand Parents (Annual Giving)			\$ 507	16.4%
Average Gift / % by Foundations (Annual Giving)			\$ 3,627	60.6%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 57,299	78.5%
Average Capital Giving per student				\$ 4,041
Average Gift / % by Alumni/ae (Capital Giving)			\$ 9,705	42.1%
Average Gift / % by Parents (Capital Giving)			\$ 11,136	55.8%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 8,555	58.4%
Average Gift / % by Faculty (Capital Giving)			\$ 1,005	57.4%
Average Gift / % by Trustees (Capital Giving)			\$ 30,193	76.6%
Average Gift / % by Other Individuals (Capital Giving)			\$ 57,107	50.7%
Average Gift / % by Grand Parents (Capital Giving)			\$ 14,336	54.8%
Average Gift / % by Foundations (Capital Giving)			\$ 60,157	11.7%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 6,317	0.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	745	249	143	85
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	8.7	2.9	1.7	1.0
Average Student Attrition Rate				9.3
Median Student Attrition Rate				8.3
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.%	59	2
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	41	20
Median % Sch. Contrib. to Employee Health Benefits		80.%	57	5
Median % Sch. Contrib. to Dependent Health Benefits		60.%	39	23
# Sch. contributing / not contributing to Cafeteria Plan			43	19
# Sch. contributing / not contributing to Disability Insurance			58	4
# Sch. contributing / not contributing to Childcare			21	41
# Sch. contributing / not contributing to Continuing Education			62	0
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.%	44	18
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	44	16
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	38	22
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	38	23
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	33	24
Median Class Size Grades: Pre-School				17
Median Class Size Grades: K - 5				16
Median Class Size Grades: 6 - 8				15
Median Class Size Grades: 9 - 12				15
Median Class Size: Grades: Total Average				16



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FACTS AT A GLANCE PROFILE	All Association Member Schools 2007-2008 All Schools			
Average Student / Full Time Equivalence Teacher Ratio				8.5
Average Student / Full Time Equivalence Instructional Support Ratio				140.7
Average Student / Full Time Equivalence Administrator Ratio				39.8
Average Student / Full Time Equivalence Other Staff Ratio				46.8
Average Student / Full Time Equivalence Total Staff Ratio				5.1
Faculty as % of total Staff				54.2%
Faculty of Color as % of Total Faculty				14.4%
Administrators as % of Total Staff				11.2%
Administrators of Color as % of Total Administrators				12.5%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				3.1%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				13.7%
Instructional Support as % of Total Staff				6.5%
Instructional Support of Color as % of Total Instructional Support Staff				12.9%
Other Staff as % of Total Staff				25.1%
Other Staff of Color as % of Total Other Staff				25.4%
Average Number of Students per computer ratio				3.8
Average number of squared footage per student ratio				287.8
Teacher Salary Expenses per student				\$ 6,690
Instructional Support Salary Expenses per student				\$ 790
Administrator Salary Expenses per student				\$ 2,141
Other Staff Salary Expenses per student				\$ 1,742
All Salary Expenses per student				\$ 11,363
Employee Professional Development Expenses per student				\$ 161
Benefits / Taxes Expenses per student				\$ 2,323
Technology Expenses per student				\$ 334
Instructional Expenses per student				\$ 835
Athletic Expenses per student				\$ 168
Auxiliary Expenses per student				\$ 507
Other Services Expenses per student				\$ 506
Plant Expenses per student				\$ 1,814
Provision for Major Repairs per student				\$ 685
Administrative Expenses per student				\$ 1,015
Debt Service per student				\$ 788
General Expenses per student				\$ 820
Total Other Expenses per student				\$ 7,223
Total Investment Income Losses per student				\$ 2
Total Expenses per student				\$ 21,403



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Tuition and Fees Income per student				\$ 19,727
Financial Aid reduction in Income per student				\$ 2,522
Net Tuition Income per student				\$ 17,205
Day Care Income per student				\$ 55
Extended Day Income per student				\$ 181
Summer Programs Income per student				\$ 563
Other programs Income per student				\$ 241
Total Other Programs Income per student				\$ 1,040
Auxiliary Services Income per student				\$ 507
Restricted Endowment Income per student				\$ 774
Unrestricted Endowment Income per student				\$ 518
Other Investment Income per student				\$ 471
Total Investment Income per student				\$ 1,762
Affiliated Enterprise Income per student				\$ 58
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 0
Gifts / Grants Income				\$ 1,877
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 245
Transfers Income per student				\$ 410
Other Income per student				\$ 133
Total Income per student				\$ 23,239
Median of Highest Salary for Teachers				\$ 69,174
Median Salary				\$ 48,165
Mean Salary				\$ 49,306
Lowest Salary				\$ 34,835
Starting Salary				\$ 33,900