### NAIS FACTS AT A GLANCE

#### Independent School Facts At A Glance for: Independent Schools of St. Louis (ISSL)

29 ISSL schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.

#### FACTS AT A GLANCE: INDICATORS PROFILE

<table>
<thead>
<tr>
<th>Indicator</th>
<th>2009-2010 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>29</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>10,247</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>353</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>233</td>
</tr>
<tr>
<td>Total Enrollment Students of Color</td>
<td>1,896</td>
</tr>
<tr>
<td>Students of Color as % Total Enrollment</td>
<td>19.5%</td>
</tr>
<tr>
<td>African American Students</td>
<td>8.5%</td>
</tr>
<tr>
<td>Hispanic American Students</td>
<td>1.8%</td>
</tr>
<tr>
<td>Asian American Students</td>
<td>4.9%</td>
</tr>
<tr>
<td>Pacific Islander American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Native American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Multiracial American Students</td>
<td>3.2%</td>
</tr>
<tr>
<td>Middle Eastern American Students</td>
<td>0.7%</td>
</tr>
<tr>
<td>International Students</td>
<td>1.7%</td>
</tr>
<tr>
<td>% of Students on Financial Aid</td>
<td>23.9%</td>
</tr>
<tr>
<td>Average Financial Aid Grant</td>
<td>$ 9,148</td>
</tr>
<tr>
<td>% of Students on Tuition Remission</td>
<td>5.2%</td>
</tr>
<tr>
<td>Average Tuition Remission Grant</td>
<td>$ 8,128</td>
</tr>
<tr>
<td>Financial Aid as % of budget expense / Tuition Remission as % of budget expense</td>
<td>8.4%  2.5%</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget income</td>
<td>14.1%  2.9%</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Day</td>
<td>$ 14,490</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Day</td>
<td>$ 15,413</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Day</td>
<td>$ 16,075</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Day</td>
<td>$ 15,328</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Boarding</td>
<td>$ 30,750</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Boarding</td>
<td>$ 30,900</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Boarding</td>
<td>$ 30,825</td>
</tr>
<tr>
<td>Average Total Expense per student: Day</td>
<td>$ 17,534</td>
</tr>
<tr>
<td>Average Total Income per student: Day</td>
<td>$ 17,244</td>
</tr>
<tr>
<td>Average Total Expense per student: Day-Boarding</td>
<td>$ 17,970</td>
</tr>
<tr>
<td>Average Total Income per student: Day-Boarding</td>
<td>$ 17,972</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding-Day</td>
<td>$ 26,069</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding-Day</td>
<td>$ 24,605</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Endowment per student</td>
<td>$ 39,560</td>
</tr>
<tr>
<td>Average Annual Giving per student</td>
<td>$ 3,568</td>
</tr>
<tr>
<td>Average Gift / % by Alumni/ae (Annual Giving)</td>
<td>$ 372  27.6%</td>
</tr>
<tr>
<td>Average Gift / % by Parents (Annual Giving)</td>
<td>$ 872  61.4%</td>
</tr>
<tr>
<td>Average Gift / % by Parents of Alumni/ae (Annual Giving)</td>
<td>$ 486  21.8%</td>
</tr>
<tr>
<td>Average Gift / % by Faculty (Annual Giving)</td>
<td>$ 121  80.0%</td>
</tr>
<tr>
<td>Average Gift / % by Trustees (Annual Giving)</td>
<td>$ 3,062  94.6%</td>
</tr>
<tr>
<td>Average Gift / % by Other Individuals (Annual Giving)</td>
<td>$ 1,237  15.2%</td>
</tr>
<tr>
<td>Average Gift / % by Grand Parents (Annual Giving)</td>
<td>$ 423  14.9%</td>
</tr>
</tbody>
</table>

Information subject to change

© 2010 National Association of Independent Schools/StatsOnline. Distribution/republication permitted with the express permission of NAIS only.
**INDICATORS PROFILE**

29 ISSL schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>FACTS AT A GLANCE: INDICATORS PROFILE</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$5,837 92.8%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$88 21.0%</td>
</tr>
<tr>
<td><strong>Average Capital Giving per student</strong></td>
<td>$8,170</td>
</tr>
<tr>
<td><strong>Average Gift / % by Alumni (Capital Giving)</strong></td>
<td>$793,316 46.6%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents (Capital Giving)</strong></td>
<td>$232,366 46.7%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumni (Capital Giving)</strong></td>
<td>$9,140 42.3%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Capital Giving)</strong></td>
<td>$183 74.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Capital Giving)</strong></td>
<td>$14,993 79.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Capital Giving)</strong></td>
<td>$13,204 53.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grandparents (Capital Giving)</strong></td>
<td>$57,263 75.0%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Capital Giving)</strong></td>
<td>$14,993 79.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Capital Giving)</strong></td>
<td>$0 0.0%</td>
</tr>
<tr>
<td><strong>Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)</strong></td>
<td>419 149 118 80</td>
</tr>
<tr>
<td><strong>Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)</strong></td>
<td>5.2 1.9 1.5 1.0</td>
</tr>
<tr>
<td><strong>Average Student Attrition Rate</strong></td>
<td>9.9%</td>
</tr>
<tr>
<td><strong>Median Student Attrition Rate</strong></td>
<td>8.2%</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Retirement- Pension Benefits / (Number contributing / Not contributing)</strong></td>
<td>5% 24 4</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Group Life Insurance Benefits</strong></td>
<td>100% 18 10</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Employee Health Benefits</strong></td>
<td>90% 25 1</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Dependent Health Benefits</strong></td>
<td>50% 15 11</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Cafeteria Plan</strong></td>
<td>23 4</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Disability Insurance</strong></td>
<td>25 2</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Childcare</strong></td>
<td>6 21</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Continuing Education</strong></td>
<td>25 4</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing / Not contributing)</strong></td>
<td>50% 20 8</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing / Not contributing)</strong></td>
<td>50% 21 7</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing / Not contributing)</strong></td>
<td>50% 19 8</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing / Not contributing)</strong></td>
<td>56% 15 9</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing / Not contributing)</strong></td>
<td>50% 17 10</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: Pre-School</strong></td>
<td>17</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: K - 5</strong></td>
<td>18</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 6 - 8</strong></td>
<td>19</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 9 - 12</strong></td>
<td>19</td>
</tr>
<tr>
<td><strong>Median Class Size: Grades: Total Average</strong></td>
<td>17</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Teacher Ratio</strong></td>
<td>8.6</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Instructional Support Ratio</strong></td>
<td>139.1</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Administrator Ratio</strong></td>
<td>40.9</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Other Staff Ratio</strong></td>
<td>41.5</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Total Staff Ratio</strong></td>
<td>5.1</td>
</tr>
<tr>
<td><strong>Faculty as % of total Staff</strong></td>
<td>45.6%</td>
</tr>
</tbody>
</table>

Information subject to change.

© 2010 National Association of Independent Schools/ StatsOnline. Distribution or republication permitted with the express permission of NAIS only.
## Independent School Facts At A Glance for: Independent Schools of St. Louis (ISSL)

29 ISSL schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

### Faculty of Color as % of Total Faculty
- ISSL: 17.1%
- All Association Member Schools: 17.1%

### Administrators as % of Total Staff
- ISSL: 11.9%
- All Association Member Schools: 11.9%

### Administrators of Color as % of Total Administrators
- ISSL: 23.4%
- All Association Member Schools: 23.4%

### Instructional Support as % of Total Staff
- ISSL: 9.5%
- All Association Member Schools: 9.5%

### Instructional Support of Color as % of Total Instructional Support Staff
- ISSL: 44.0%
- All Association Member Schools: 44.0%

### Other Staff as % of Total Staff
- ISSL: 33.2%
- All Association Member Schools: 33.2%

### Other Staff of Color as % of Total Other Staff
- ISSL: 28.5%
- All Association Member Schools: 28.5%

### Average Number of Students per computer ratio
- ISSL: 2.7
- All Association Member Schools: 3.7

### Average number of squared footage per student ratio
- ISSL: 345.0
- All Association Member Schools: 345.0

### Teacher Salary Expenses per student
- ISSL: $5,317
- All Association Member Schools: $5,317

### Instructional Support Salary Expenses per student
- ISSL: $651
- All Association Member Schools: $651

### Administrator Salary Expenses per student
- ISSL: $2,043
- All Association Member Schools: $2,043

### Other Staff Salary Expenses per student
- ISSL: $1,834
- All Association Member Schools: $1,834

### All Salary Expenses per student
- ISSL: $9,845
- All Association Member Schools: $9,845

### Employee Professional Development Expenses per student
- ISSL: $113
- All Association Member Schools: $113

### Benefits / Taxes Expenses per student
- ISSL: $2,054
- All Association Member Schools: $2,054

### Technology Expenses per student
- ISSL: $369
- All Association Member Schools: $369

### Instructional Expenses per student
- ISSL: $641
- All Association Member Schools: $641

### Athletic Expenses per student
- ISSL: $158
- All Association Member Schools: $158

### Auxiliary Expenses per student
- ISSL: $683
- All Association Member Schools: $683

### Other Services Expenses per student
- ISSL: $284
- All Association Member Schools: $284

### Plant Expenses per student
- ISSL: $1,490
- All Association Member Schools: $1,490

### Provision for Major Repairs per student
- ISSL: $390
- All Association Member Schools: $390

### Administrative Expenses per student
- ISSL: $665
- All Association Member Schools: $665

### Debt Service per student
- ISSL: $175
- All Association Member Schools: $175

### General Expenses per student
- ISSL: $438
- All Association Member Schools: $438

### Total Other Expenses per student
- ISSL: $4,923
- All Association Member Schools: $4,923

### Total Investment Income Losses per student
- ISSL: $388
- All Association Member Schools: $388

### Total Expenses per student
- ISSL: $17,692
- All Association Member Schools: $17,692

### Tuition and Fees Income per student
- ISSL: $15,521
- All Association Member Schools: $15,521

### Financial Aid reduction in Income per student
- ISSL: $1,996
- All Association Member Schools: $1,996

### Net Tuition Income per student
- ISSL: $13,525
- All Association Member Schools: $13,525

### Day Care Income per student
- ISSL: $10
- All Association Member Schools: $10

### Extended Day Income per student
- ISSL: $137
- All Association Member Schools: $137

### Summer Programs Income per student
- ISSL: $237
- All Association Member Schools: $237

### Other programs Income per student
- ISSL: $164
- All Association Member Schools: $164

### Total Other Programs Income per student
- ISSL: $546
- All Association Member Schools: $546

### Auxiliary Services Income per student
- ISSL: $628
- All Association Member Schools: $628

### Restricted Endowment Income per student
- ISSL: $190
- All Association Member Schools: $190

### Unrestricted Endowment Income per student
- ISSL: $546
- All Association Member Schools: $546

### Other Investment Income per student
- ISSL: $62
- All Association Member Schools: $62

### Total Investment Income per student
- ISSL: $796
- All Association Member Schools: $796
### Independent School Facts At A Glance: Independent Schools of St. Louis (ISSL)

29 ISSL schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.

<table>
<thead>
<tr>
<th>FACTS AT A GLANCE: INDICATORS PROFILE</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Affiliated Enterprise Income per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Public Aid Income per student (Federal+State+Local Aid)</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Gifts / Grants Income</strong></td>
<td>$ 1,356</td>
</tr>
<tr>
<td><strong>Total Events Income per student (Auctions, Fairs, Parent Association Events)</strong></td>
<td>$ 302</td>
</tr>
<tr>
<td><strong>Transfers Income per student</strong></td>
<td>$ 76</td>
</tr>
<tr>
<td><strong>Other Income per student</strong></td>
<td>$ 190</td>
</tr>
<tr>
<td><strong>Total Income per student</strong></td>
<td>$ 17,422</td>
</tr>
<tr>
<td><strong>Median of Highest Salary for Teachers</strong></td>
<td>$ 67,030</td>
</tr>
<tr>
<td><strong>Median Salary</strong></td>
<td>$ 48,015</td>
</tr>
<tr>
<td><strong>Mean Salary</strong></td>
<td>$ 46,567</td>
</tr>
<tr>
<td><strong>Lowest Salary</strong></td>
<td>$ 32,203</td>
</tr>
<tr>
<td><strong>Starting Salary</strong></td>
<td>$ 32,000</td>
</tr>
</tbody>
</table>

Information subject to change

© 2010 National Association of Independent Schools/StatsOnline. Distribution/republication permitted with the express permission of NAIS only.