

Independent School Facts At A Glance for: All NAIS Members Schools

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FACTS AT A GLANCE PROFILE	2007-	-2008 Day Sch	ools	2007-200	8 Boarding So	chools	2007-2008	All Scho	ools	
School Count			1,083			145				1,22
Total Enrollment			546,723			38,919			Ę	585,64
Average Enrollment			505			268				47
Median Enrollment			406			235				37
Total Enrollment Students of Color			113,754			7,955			1	121,70
Students of Color as % Total Enrollment			21.8%			22.4%				21.99
African American Students			5.6%			9.9%				5.99
Hispanic American Students Asian American Students			3.2%			3.9%			-	3.39
Native American Students			6.7%			4.9%				6.59
Multiracial American Students			0.3%			0.4% 2.9%				0.39 4.39
Middle Eastern American Students			4.4% 1.6%			0.5%				1.69
International Students			1.8%			14.0%				2.69
			1.070			17.070				2.07
% of Students on Financial Aid			17.0%			33.3%				18.09
Average Finaid Grant			\$ 10,775	1		\$ 21,215			\$	11,974
% of Students on Tuition Remission			4.7%			3.9%				4.69
Average Tuition Remission Grant			\$ 10,433			\$ 23,449			\$	11,219
Financial Aid & Tuition Remission as % of budget expense		8.8%	2.5%		14.9%	1.9%		9.6%		2.49
Financial Aid & Tuition Remission as % of budget income		9.6%	2.7%		19.7%	2.5%		10.8%		2.79
Average Median Tuition Grades1&3 Day			\$ 14,633			\$ 6,875			-	14,585
Average Median Tuition Grades6&8 Day			\$ 16,400			\$ 17,950			-	16,468
Average Median Tuition Grades9&12 Day			\$ 18,287			\$ 23,313			+	18,954
Average Median Tuition (All Grades) Day			\$ 16,440			\$ 16,046			-	16,669
Average Median Tuition Grades1&3 Boarding Average Median Tuition Grades6&8 Boarding			\$ 20,985			\$ 33,556			-	15,450
Average Median Tuition Grades9&12 Boarding Average Median Tuition Grades9&12 Boarding			\$ 35,708			\$ 33,556			4	35,025
Average Median Tuition (All Grades) Boarding			\$ 35,791 \$ 30,828			\$ 38,148 \$ 35,087			-	37,263 29,246
Tronago modian ranton (in ordaes), Dearanny			\$ 30,020			\$ 30,007			.	29,240
Average Total Expense per student: Day			\$ 18,336			\$ -			\$	18,336
Average Total Income per student: Day			\$ 19,941			\$ -			-	19,941
Average Total Expense per student: Day- Boarding			\$ 25,214			\$ -			4	25,214
Average Total Income per student: Day-Boarding			\$ 26,495			\$ -			-	26,495
Average Total Expense per student: Boarding-Day			\$ -			\$ 44,214			\$	44,214
Average Total Income per student: Boarding-Day			\$ -			\$ 46,234			\$	46,234
Average Total Expense per student: Boarding			\$ -			\$ 48,123			\$	48,123
Average Total Income per student: Boarding			\$ -			\$ 50,300			\$	50,300
Average Endowment per student			\$ 27,362			\$ 258,055			\$	42,161
Average Annual Giving per student			\$ 1,503			\$ 4,661			\$	1,698
Average Gift / % by Alumni/ae (Annual Giving)		\$ 346	14.9%		\$ 639	20.6%		\$ 381	<u> </u>	15.69
Average Gift / % by Parents (Annual Giving)		\$ 1,172	63.9%		\$ 1,414	45.8%		\$ 1,199	<u> </u>	61.89
Average Gift / % by Parents of Alumni/ae (Annual Giving) Average Gift / % by Faculty (Annual Giving)		\$ 611	14.9%		\$ 679	17.6%		\$ 619	-	15.29
Average Gift / % by Facuity (Annual Giving) Average Gift / % by Trustees (Annual Giving)		\$ 169	69.6%		\$ 250	54.2%		\$ 178	-	68.9
Average Gift / % by Other Individuals (Annual Giving)		\$ 6,695	94.%		\$ 8,279	91.7%		\$ 6,875	-	93.79
Average Gift / % by Other Individuals (Annual Giving) Average Gift / % by Grand Parents (Annual Giving)		\$ 1,268 \$ 736	27.5%		\$ 866 \$ 845	22.6%		\$ 1,219 \$ 747	1	26.89
Average Gift / % by Grand Patents (Annual Giving) Average Gift / % by Foundations (Annual Giving)		\$ 736 \$ 4,610	15.3% 62.%		\$ 3,613	14.5% 48.8%		\$ 747 \$ 4,495	-	15.29
Average Gift / % by Other Constituencies (Annual Giving)		\$ 4,610	65.3%		\$ 3,613	48.8%		\$ 29,924	1	64.79
Jg)		φ 31,024	00.570		φ 21,074	01.70		ψ ∠7,7∠4		U4./7
Average Capital Giving per student			\$ 3,255			\$ 11,174			\$	3,807
Average Capital Giving per student Average Gift / % by Alumni/ae (Capital Giving)		\$ 11,585	39.8%		\$ 42,387	38.8%		\$ 16,381	Ψ	39.79



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FACTS AT A GLANCE PROFILE	2	2007-2008	007-2008 Day Schools 2007-2008 Boarding Schools			2	2007-2008 All Schools					
Average Gift / % by Parents (Capital Giving)			\$ 16,736	52.5%			\$ 32,656	39.7%			\$ 18,744	50.79
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 15,722	46.7%			\$ 24,213	41.9%			\$ 16,969	46.9
Average Gift / % by Faculty (Capital Giving)			\$ 1,132	52.9%			\$ 1,424	36.3%			\$ 1,172	50.79
Average Gift / % by Trustees (Capital Giving)			\$ 58,783	77.4%			\$ 74,994	63.1%			\$ 60,976	75.49
Average Gift / % by Other Individuals (Capital Giving)			\$ 18,524	52.8%			\$ 19,976	39.3%			\$ 18,770	50.39
Average Gift / % by Grand Parents (Capital Giving)			\$ 26,327	43.5%			\$ 20,471	33.6%			\$ 25,698	42.59
Average Gift / % by Foundations (Capital Giving) Average Gift / % by Other Constituencies (Capital Giving)			\$ 39,048	27.7%			\$ 39,127	33.8%			\$ 39,059	28.59
Average one 1 70 by other constituences (capital diving)			\$ 37,571	67.2%			\$ 38,132	80.9%			\$ 37,665	69.79
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	637	263	139	97	1,630	426	189	110	755	282	145	9
Admissions Funnel Ratios (inquiries, applications, and acceptances	037	203	137	71	1,030	420	107	110	755	202	. 143	, , , , , , , , , , , , , , , , , , ,
to enrollment)	6.6	2.7	1.4	1.0	14.9	3.9	1.7	1.0	7.6	2.9	1.5	1.
Average Student Attrition Rate				9.0				11.6				9.
Median Student Attrition Rate				7.7				9.3				7.
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.%	977	44		7.%	124	6		6.%	1,101	5
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	648	366		100.%	83	48		100.%	731	41
Median % Sch. Contrib. to Employee Health Benefits		90.%	965	48		90.%	126	3		90.%	1,091	5
Median % Sch. Contrib. to Dependent Health Benefits		60.%	466	544		70.%	95	33		60.%	561	57
# Sch. contributing / not contributing to Cafeteria Plan			745	274			93	40			838	31
# Sch. contributing / not contributing to Disability Insurance			964	59			119	13			1083	7:
# Sch. contributing / not contributing to Childcare			305	705			26	105			331	81
# Sch. contributing / not contributing to Continuing Education			998	30			126	5			1124	3
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.%	733	285		100.%	106	27		60.%	839	31.
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	740	279		100.%	109	24		50.%	849	30
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	661	340		100.%	87	41		50.%	748	38
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	635	360		100.%	86	44		50.%	721	40
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	580	394		100.%	80	46		50.%		44
-		00.70	555	071		100.70		10		00.70		
Median Class Size Grades: Pre-School				16				9				1
Median Class Size Grades: K - 5				18				14				1
Median Class Size Grades: 6 - 8				17				10				1
Median Class Size Grades: 9 - 12				15				11				1
Median Class Size: Grades: Total Average				17				11				1
Average Student / Full Time Equivalence Teacher Ratio				9.0				6.9				8.
Average Student / Full Time Equivalence Instructional Support Ratio				149.4				71.0				140.
Average Student / Full Time Equivalence Administrator Ratio				47.9				20.4				44.
Average Student / Full Time Equivalence Other Staff Ratio				45.5				15.9				42.
Average Student / Full Time Equivalence Total Staff Ratio				5.7				3.0				5.
Faculty as % of total Staff				54.0%				31.4%				50.99
Faculty of Color as % of Total Faculty				12.6%				10.3%				12.59
Administrators as % of Total Staff				10.7%				12.1%				10.99
Administrators of Color as % of Total Administrators				9.2%				6.5%				8.89
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				5.3%				4.2%	<u></u>			5.29



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FACTS AT A GLANCE PROFILE	2007-2008 Da		2007-2008 Boar		2007-2008 AII	Schools
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff		16.0%		22.5%		16.7%
Instructional Support as % of Total Staff		6.4%		5.3%		6.3%
Instructional Support of Color as % of Total Instructional Support						
Staff		12.7%		5.0%		11.8%
Other Staff as % of Total Staff Other Staff of Color as % of Total Other Staff		23.5%		47.0%		26.7%
Other Stan of Color as % of Fotal Other Stan		27.7%		9.6%		23.3%
Average Number of Students per computer ratio		4.5		3.0		4.3
Average number of squared footage per student ratio		249.0		1,126.5		335.5
Teacher Salary Expenses per student		\$ 5,864		\$ 6,676		\$ 5,916
Instructional Support Salary Expenses per student		\$ 799		\$ 2,137		\$ 885
Administrator Salary Expenses per student		\$ 1,816		\$ 4,216		\$ 1,970
Other Staff Salary Expenses per student		\$ 1,574		\$ 5,356		\$ 1,816
All Salary Expenses per student		\$ 10,053		\$ 18,385		\$ 10,586
Employee Professional Development Expenses per student Benefits / Taxes Expenses per student		\$ 134		\$ 227		\$ 140
Benefits 7 Taxes expenses per student		\$ 2,356		\$ 5,320		\$ 2,546
Technology Expenses per student		\$ 234		\$ 622		\$ 258
Instructional Expenses per student		\$ 816		\$ 1,573		\$ 864
Athletic Expenses per student		\$ 199		\$ 545	+	\$ 221
Auxiliary Expenses per student		\$ 510		\$ 1,073		\$ 546
Other Services Expenses per student		\$ 387		\$ 1,969		\$ 488
Plant Expenses per student		\$ 1,404		\$ 5,103		\$ 1,641
Provision for Major Repairs per student		\$ 544		\$ 1,727		\$ 620
Administrative Expenses per student		\$ 835		\$ 2,751		\$ 958
Debt Service per student		\$ 527		\$ 1,703		\$ 602
General Expenses per student		\$ 672		\$ 2,074		\$ 762
Total Other Expenses per student		\$ 5,956		\$ 20,228		\$ 6,869
Total Investment Income Losses per student		\$ 9		\$ 33		\$ 11
Total Expenses per student		\$ 18,733		\$ 44,782		\$ 20,399
Tuition and Fees Income per student		\$ 17,063		\$ 33,591		\$ 18,120
Financial Aid reduction in Income per student		\$ 2,090		\$ 7,394		\$ 2,429
Net Tuition Income per student		\$ 14,973		\$ 26,197		\$ 15,691
Day Care Income per student		\$ 54		\$ 62		\$ 55
Extended Day Income per student	+	\$ 54 \$ 132	+ +	\$ 62	- - 	\$ 55 \$ 124
Summer Programs Income per student	- - 	\$ 408	+	\$ 2,024	- - 	\$ 511
Other programs Income per student	1 1	\$ 183	1 1	\$ 260	+ +	\$ 187
Total Other Programs Income per student		\$ 777		\$ 2,346		\$ 878
Auxiliary Services Income per student		\$ 510		\$ 1,073		\$ 546
Dockristed Endowment Income and a district		h 2(:				
Restricted Endowment Income per student Unrestricted Endowment Income per student	- - 	\$ 366		\$ 4,618		\$ 638
Other Investment Income per student	+	\$ 582 \$ 460	+	\$ 4,996 \$ 511	- - 	\$ 864 \$ 464
Total Investment Income per student	+	\$ 1,408	+ +	\$ 10,125	- - 	\$ 1,966
		ψ 1,400		ψ 10,123		Ψ 1,700
Affiliated Enterprise Income per student		\$ 11		\$ 121		\$ 18
Total Public Aid Income per student (Federal+State+Local Aid)		\$ 38		\$ 24		\$ 37



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FACTS AT A GLANCE PROFILE	2007-2008	B Day Schools	2007-2008 Boarding Schools		2007-2008 All Schools		
Gifts / Grants Income		\$ 1,813		\$ 4,996		\$ 2,016	
Total Events Income per student (Auctions, Fairs, Parent Association Events)		\$ 276		\$ 207		\$ 272	
Transfers Income per student		\$ 250		\$ 916		\$ 293	
Other Income per student		\$ 263		\$ 820		\$ 298	
Total Income per student		\$ 20,319		\$ 46,825		\$ 22,015	
Median of Higest Salary for Teachers		\$ 69,733		\$ 61,900		\$ 68,750	
Median Salary		\$ 47,507		\$ 39,342		\$ 46,782	
Mean Salary		\$ 48,655		\$ 40,456		\$ 47,780	
Lowest Salary		\$ 34,090		\$ 26,500		\$ 33,500	
Starting Salary		\$ 33,366		\$ 26,500		\$ 32,930	