



## NAIS FACTS AT A GLANCE

### Independent School Facts At A Glance for: The National Association of Independent Schools (NAIS)

1,278 NAIS Member schools responded to the Annual StatsOnline Statistics Survey for the 2008-2009 Academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

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FACTS AT A GLANCE: INDICATORS PROFILE	ALL NAIS SCHOOLS: Full Survey								
	2008-2009 Day Schools			2008-2009 Boarding Schools			2008-2009 All Schools		
School Count			1,123			155			1,278
Total Enrollment			569,117			42,109			611,226
Average Enrollment			507			272			478
Median Enrollment			402			223			374
Total Enrollment Students of Color			122,528			8,345			130,873
Students of Color as % Total Enrollment			22.5%			21.0%			22.4%
African American Students			5.6%			9.4%			5.8%
Hispanic American Students			3.7%			3.8%			3.7%
Asian American Students			6.9%			4.4%			6.8%
Native American Students			0.2%			0.3%			0.2%
Multiracial American Students			4.7%			2.7%			4.5%
Middle Eastern American Students			1.5%			0.5%			1.4%
International Students			2.1%			15.7%			3.0%
% of Students on Financial Aid			18.0%			33.4%			19.0%
Average Financial Grant			\$ 11,457			\$ 23,435			\$ 12,882
% of Students on Tuition Remission			4.7%			3.6%			4.7%
Average Tuition Remission Grant			\$ 11,103			\$ 25,582			\$ 11,934
Financial Aid & Tuition Remission as % of budget expense	9.3%		2.5%			15.7%		1.9%	10.1%
Financial Aid & Tuition Remission as % of budget income	10.1%		2.7%			19.8%		2.4%	11.2%
Average Median Tuition Grades1&3 Day			\$ 15,375			\$ 10,700			\$ 15,373
Average Median Tuition Grades6&8 Day			\$ 17,185			\$ 18,363			\$ 17,250
Average Median Tuition Grades9&12 Day			\$ 18,938			\$ 25,146			\$ 19,700
Average Median Tuition (All Grades) Day			\$ 17,166			\$ 18,070			\$ 17,441
Average Median Tuition Grades1&3 Boarding			\$ 34,400			\$ 27,500			\$ 34,400
Average Median Tuition Grades6&8 Boarding			\$ 37,363			\$ 36,773			\$ 37,350
Average Median Tuition Grades9&12 Boarding			\$ 37,774			\$ 40,490			\$ 39,300
Average Median Tuition (All Grades) Boarding			\$ 36,512			\$ 34,921			\$ 37,017
Average Total Expense per student: Day			\$ 19,157			\$ -			\$ 19,157
Average Total Income per student: Day			\$ 20,267			\$ -			\$ 20,267
Average Total Expense per student: Day- Boarding			\$ 24,381			\$ -			\$ 24,381
Average Total Income per student: Day-Boarding			\$ 26,190			\$ -			\$ 26,190
Average Total Expense per student: Boarding-Day			\$ -			\$ 44,616			\$ 44,616
Average Total Income per student: Boarding-Day			\$ -			\$ 47,664			\$ 47,664
Average Total Expense per student: Boarding			\$ -			\$ 46,632			\$ 46,632
Average Total Income per student: Boarding			\$ -			\$ 50,063			\$ 50,063
Average Endowment per student			\$ 25,880			\$ 233,470			\$ 39,619
Average Annual Giving per student			\$ 1,573			\$ 4,943			\$ 1,772
Average Gift / % by Alumni/ae (Annual Giving)	\$ 387	13.9%		\$ 580	22.4%		\$ 411	15.0%	
Average Gift / % by Parents (Annual Giving)	\$ 1,339	62.9%		\$ 1,487	47.8%		\$ 1,355	61.2%	
Average Gift / % by Parents of Alumni/ae (Annual Giving)	\$ 722	15.8%		\$ 648	16.6%		\$ 713	15.9%	
Average Gift / % by Faculty (Annual Giving)	\$ 208	70.6%		\$ 223	59.6%		\$ 209	69.5%	
Average Gift / % by Trustees (Annual Giving)	\$ 5,429	93.7%		\$ 8,974	91.8%		\$ 5,826	93.5%	
Average Gift / % by Other Individuals (Annual Giving)	\$ 1,125	26.7%		\$ 705	24.0%		\$ 1,073	26.3%	
Average Gift / % by Grand Parents (Annual Giving)	\$ 795	16.4%		\$ 790	18.0%		\$ 794	16.6%	
Average Gift / % by Foundations (Annual Giving)	\$ 4,454	65.5%		\$ 3,343	47.3%		\$ 4,317	63.3%	
Average Gift / % by Other Constituencies (Annual Giving)	\$ 19,378	71.8%		\$ 13,492	36.6%		\$ 18,581	67.9%	
Average Capital Giving per student			\$ 3,288			\$ 16,859			\$ 4,218



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FACTS AT A GLANCE: INDICATORS PROFILE	ALL NAIS SCHOOLS: Full Survey											
	2008-2009 Day Schools				2008-2009 Boarding Schools				2008-2009 All Schools			
Average Gift / % by Alumni/ae (Capital Giving)			\$ 12,628	44.4%			\$ 47,904	39.5%			\$ 18,307	43.5%
Average Gift / % by Parents (Capital Giving)			\$ 21,420	54.7%			\$ 26,376	45.3%			\$ 22,008	53.5%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 26,690	46.2%			\$ 21,472	43.2%			\$ 25,934	45.7%
Average Gift / % by Faculty (Capital Giving)			\$ 2,053	56.4%			\$ 962	51.1%			\$ 1,922	55.8%
Average Gift / % by Trustees (Capital Giving)			\$ 64,080	77.9%			\$ 145,234	67.9%			\$ 75,731	76.4%
Average Gift / % by Other Individuals (Capital Giving)			\$ 23,221	56.4%			\$ 75,150	49.7%			\$ 31,621	55.4%
Average Gift / % by Grand Parents (Capital Giving)			\$ 46,771	45.1%			\$ 10,069	43.3%			\$ 43,264	44.9%
Average Gift / % by Foundations (Capital Giving)			\$ 63,288	31.7%			\$ 65,958	31.9%			\$ 63,699	31.8%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 50,841	87.1%			\$ 60,340	4.2%			\$ 52,303	81.4%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	662	266	139	95	1,581	450	190	105	771	288	145	97
to enrollment)	6.9	2.8	1.5	1.0	15.0	4.3	1.8	1.0	8.0	3.0	1.5	1.0
Average Student Attrition Rate				9.3				11.8				9.6
Median Student Attrition Rate				7.6				8.0				7.7
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)	6.0%	1,025	46		7.5%	133	4		6.0%	1,158	50	
Median % Sch. Contrib. to Group Life Insurance Benefits	100.0%	754	314		100.0%	103	35		100.0%	857	349	
Median % Sch. Contrib. to Employee Health Benefits	90.0%	1,035	31		90.0%	135	2		90.0%	1,170	33	
Median % Sch. Contrib. to Dependent Health Benefits	60.0%	530	533		70.0%	100	36		60.0%	630	569	
# Sch. contributing / not contributing to Cafeteria Plan		747	326			104	38			851	364	
# Sch. contributing / not contributing to Disability Insurance		1008	70			137	5			1145	75	
# Sch. contributing / not contributing to Childcare		330	742			25	117			355	859	
# Sch. contributing / not contributing to Continuing Education		1045	35			136	5			1181	40	
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)	50.0%	781	291		100.0%	116	27		60.0%	897	318	
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)	50.0%	782	290		100.0%	120	23		50.0%	902	313	
contributing /Not contributing)	50.0%	709	351		100.0%	94	47		50.0%	803	398	
contributing /Not contributing)	50.0%	683	378		100.0%	94	47		50.0%	777	425	
(Number contributing /Not contributing)	50.0%	615	423		100.0%	91	47		50.0%	706	470	
Median Class Size Grades: Pre-School			16				9				16	
Median Class Size Grades: K - 5			18				7				18	
Median Class Size Grades: 6 - 8			17				10				16	
Median Class Size Grades: 9 - 12			15				11				15	
Median Class Size: Grades: Total Average			17				11				16	
Average Student / Full Time Equivalence Teacher Ratio			8.8				6.8				8.6	
Average Student / Full Time Equivalence Instructional Support Ratio			142.3				80.6				135.6	
Average Student / Full Time Equivalence Administrator Ratio			47.4				21.0				44.4	
Average Student / Full Time Equivalence Other Staff Ratio			45.2				10.9				41.4	
Average Student / Full Time Equivalence Total Staff Ratio			5.5				3.0				5.2	
Faculty as % of total Staff			50.5%				30.2%				47.8%	
Faculty of Color as % of Total Faculty			11.4%				10.8%				11.4%	
Administrators as % of Total Staff			12.6%				16.5%				13.1%	
Administrators of Color as % of Total Administrators			10.9%				7.6%				10.3%	
Instructional Support as % of Total Staff			10.7%				7.4%				10.3%	
Staff			14.4%				13.4%				14.3%	
Other Staff as % of Total Staff			22.1%				43.1%				24.8%	
Other Staff of Color as % of Total Other Staff			28.3%				11.3%				24.5%	
Average Number of Students per computer ratio			3.4				3.3				3.4	



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FACTS AT A GLANCE: INDICATORS PROFILE	2008-2009 Day Schools				2008-2009 Boarding Schools				2008-2009 All Schools			
Average number of squared footage per student ratio				259.2				1,191.0				361.5
Teacher Salary Expenses per student				\$ 6,100				\$ 7,002				\$ 6,156
Instructional Support Salary Expenses per student				\$ 585				\$ 1,445				\$ 638
Administrator Salary Expenses per student				\$ 2,247				\$ 4,813				\$ 2,406
Other Staff Salary Expenses per student				\$ 1,773				\$ 6,358				\$ 2,058
All Salary Expenses per student				\$ 10,705				\$ 19,618				\$ 11,258
Employee Professional Development Expenses per student				\$ 143				\$ 204				\$ 147
Benefits / Taxes Expenses per student				\$ 2,851				\$ 5,674				\$ 3,026
Technology Expenses per student				\$ 249				\$ 675				\$ 276
Instructional Expenses per student				\$ 851				\$ 1,677				\$ 902
Athletic Expenses per student				\$ 211				\$ 568				\$ 234
Auxiliary Expenses per student				\$ 523				\$ 1,095				\$ 558
Other Services Expenses per student				\$ 373				\$ 1,604				\$ 449
Plant Expenses per student				\$ 1,497				\$ 5,591				\$ 1,751
Provision for Major Repairs per student				\$ 500				\$ 1,714				\$ 576
Administrative Expenses per student				\$ 789				\$ 2,706				\$ 908
Debt Service per student				\$ 601				\$ 1,812				\$ 676
General Expenses per student				\$ 751				\$ 2,730				\$ 874
Total Other Expenses per student				\$ 6,174				\$ 21,050				\$ 7,097
Total Investment Income Losses per student				\$ 241				\$ 933				\$ 284
Total Expenses per student				\$ 19,512				\$ 44,898				\$ 21,087
Tuition and Fees Income per student				\$ 17,988				\$ 35,232				\$ 19,058
Financial Aid reduction in Income per student				\$ 2,269				\$ 8,123				\$ 2,632
Net Tuition Income per student				\$ 15,719				\$ 27,109				\$ 16,425
Day Care Income per student				\$ 55				\$ 88				\$ 57
Extended Day Income per student				\$ 142				\$ -				\$ 133
Summer Programs Income per student				\$ 424				\$ 2,079				\$ 527
Other programs Income per student				\$ 191				\$ 371				\$ 202
Total Other Programs Income per student				\$ 812				\$ 2,538				\$ 919
Auxiliary Services Income per student				\$ 523				\$ 1,095				\$ 558
Restricted Endowment Income per student				\$ 317				\$ 4,079				\$ 550
Unrestricted Endowment Income per student				\$ 413				\$ 4,433				\$ 662
Other Investment Income per student				\$ 277				\$ 556				\$ 294
Total Investment Income per student				\$ 1,007				\$ 9,067				\$ 1,507
Affiliated Enterprise Income per student				\$ 20				\$ 235				\$ 34
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 47				\$ 13				\$ 44
Gifts / Grants Income				\$ 1,675				\$ 6,066				\$ 1,948
Events)				\$ 281				\$ 220				\$ 277
Transfers Income per student				\$ 345				\$ 827				\$ 375
Other Income per student				\$ 240				\$ 785				\$ 274
Total Income per student				\$ 20,669				\$ 47,999				\$ 22,365
Median of Highest Salary for Teachers				\$ 71,976				\$ 65,000				\$ 71,100



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**ALL NAIS SCHOOLS: Full Survey**

FACTS AT A GLANCE: INDICATORS PROFILE	2008-2009 Day Schools			2008-2009 Boarding Schools			2008-2009 All Schools		
Median Salary			\$ 49,081			\$ 40,815			\$ 48,093
Mean Salary			\$ 50,427			\$ 42,504			\$ 49,524
Lowest Salary			\$ 35,000			\$ 28,000			\$ 34,650
Starting Salary			\$ 34,500			\$ 27,700			\$ 33,500