



PROFILE OF STATISTICAL INDICATORS

Independent School Facts for: All NAIS Members Schools

1,066 NAIS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every survey.)

INDICATORS PROFILE	ALL NAIS SCHOOLS: Full Survey											
	2004-2005 Day Schools				2004-2005 Boarding Schools				2004-2005 All Schools			
School Count				935				131				1,066
Total Enrollment				481,149				37,775				518,924
Average Enrollment				486				272				460
Median Enrollment				399				216				365
Total Enrollment Students of Color				97,932				6,660				104,592
Students of Color as % Total Enrollment				21.2%				20.2%				21.1%
African American Students				5.5%				9.4%				5.8%
Hispanic American Students				2.9%				3.6%				3.0%
Asian American Students				7.2%				4.4%				7.0%
Native American Students				0.2%				0.3%				0.2%
Multiracial American Students				3.7%				2.0%				3.6%
Middle Eastern American Students				1.6%				0.5%				1.5%
International Students				1.4%				11.5%				2.1%
% of Students on Financial Aid				16.2%				31.7%				17.2%
Average Financial Aid Grant				\$ 8,757				\$ 16,978				\$ 9,853
% of Students on Tuition Remission				4.5%				3.7%				4.5%
Average Tuition Remission Grant				\$ 9,827				\$ 20,704				\$ 10,547
Financial Aid & Tuition Remission as % of budget expense			8.3%	2.6%			13.7%	1.8%			9.1%	2.4%
Financial Aid & Tuition Remission as % of budget income			9.3%	2.9%			19.4%	2.6%			10.6%	2.8%
Average Median Tuition Grades 1&3 Day				\$ 12,783				\$ 25,900				\$ 12,785
Average Median Tuition Grades 6&8 Day				\$ 14,475				\$ 17,205				\$ 14,610
Average Median Tuition Grades 9&12 Day				\$ 16,025				\$ 20,313				\$ 16,671
Average Median Tuition (All Grades) Day				\$ 14,428				\$ 21,139				\$ 14,689
Average Median Tuition Grades 1&3 Boarding				\$ 27,300				\$ 39,950				\$ 38,000



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INDICATORS PROFILE	2004-2005 Day Schools				2004-2005 Boarding Schools				2004-2005 All Schools			
Average Median Tuition Grades6&8 Boarding				\$ 29,625				\$ 31,925				\$ 30,395
Average Median Tuition Grades9&12 Boarding				\$ 30,294				\$ 32,656				\$ 32,075
Average Median Tuition (All Grades) Boarding				\$ 29,073				\$ 34,844				\$ 33,490
Average Total Expense per student: Day				\$ 15,765				\$ -				\$ 15,765
Average Total Income per student: Day				\$ 16,548				\$ -				\$ 16,548
Average Total Expense per student: Day- Boarding				\$ 21,111				\$ -				\$ 21,111
Average Total Income per student: Day-Boarding				\$ 22,067				\$ -				\$ 22,067
Average Total Expense per student: Boarding-Day				\$ -				\$ 37,994				\$ 37,994
Average Total Income per student: Boarding-Day				\$ -				\$ 39,746				\$ 39,746
Average Total Expense per student: Boarding				\$ -				\$ 44,842				\$ 44,842
Average Total Income per student: Boarding				\$ -				\$ 46,471				\$ 46,471
Average Endowment per student				\$ 20,832				\$ 184,920				\$ 33,668
Average Annual Giving per student				\$ 1,257				\$ 4,367				\$ 1,489
Average Gift / % by Alumni/ae (Annual Giving)			\$ 282	19.7%			\$ 424	28.1%			\$ 302	20.9%
Average Gift / % by Parents (Annual Giving)			\$ 927	65.6%			\$ 1,303	53.3%			\$ 975	64.1%
Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 619	19.8%			\$ 660	22.9%			\$ 625	20.3%
Average Gift / % by Faculty (Annual Giving)			\$ 176	65.9%			\$ 192	55.2%			\$ 178	64.7%
Average Gift / % by Trustees (Annual Giving)			\$ 4,445	93.4%			\$ 7,640	91.2%			\$ 4,867	93.1%
Average Gift / % by Other Individuals (Annual Giving)			\$ 1,228	25.7%			\$ 691	28.9%			\$ 1,150	26.2%
Average Gift / % by Grand Parents (Annual Giving)			\$ 603	19.7%			\$ 413	23.3%			\$ 581	20.1%
Average Gift / % by Foundations (Annual Giving)			\$ 4,338	57.7%			\$ 4,007	50.5%			\$ 4,292	56.6%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 5,720	71.1%			\$ 9,847	57.7%			\$ 6,403	68.4%



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INDICATORS PROFILE	2004-2005 Day Schools				2004-2005 Boarding Schools				2004-2005 All Schools			
Average Capital Giving per student				\$ 3,263				\$ 11,591				\$ 3,952
Average Gift / % by Alumni/ae (Capital Giving)			\$ 21,803	34.4%			\$ 20,030	32.4%			\$ 21,484	34.4%
Average Gift / % by Parents (Capital Giving)			\$ 22,360	46.8%			\$ 53,853	35.9%			\$ 26,541	45.3%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 20,853	39.9%			\$ 24,882	26.5%			\$ 21,512	36.8%
Average Gift / % by Faculty (Capital Giving)			\$ 1,279	49.6%			\$ 1,294	44.5%			\$ 1,281	48.9%
Average Gift / % by Trustees (Capital Giving)			\$ 60,041	71.2%			\$ 112,282	64.9%			\$ 67,767	70.2%
Average Gift / % by Other Individuals (Capital Giving)			\$ 17,247	46.1%			\$ 6,802	35.1%			\$ 15,428	43.9%
Average Gift / % by Grand Parents (Capital Giving)			\$ 32,431	39.2%			\$ 9,508	34.7%			\$ 30,156	38.7%
Average Gift / % by Foundations (Capital Giving)			\$ 41,646	68.1%			\$ 52,213	44.5%			\$ 43,326	64.5%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 68,047	78.5%			\$ 32,468	74.8%			\$ 60,264	78.9%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	726	272	144	97	1,643	368	185	104	859	286	150	98
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	7.4	2.8	1.5	1.0	15.8	3.5	1.8	1.0	8.7	2.9	1.5	1.0
Average Student Attrition Rate				9.2				11.3				9.5
Median Student Attrition Rate				7.8				7.8				7.8
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		6.0%	908	50		7.0%	125	4		6.0%	1,033	54
Median % Sch. Contrib. to Group Life Insurance Benefits		100.0%	579	375		100.0%	78	50		100.0%	657	425
Median % Sch. Contrib. to Employee Health Benefits		95.0%	899	46		90.0%	120	4		95.0%	1,019	50
Median % Sch. Contrib. to Dependent Health Benefits		60.0%	427	512		66.5%	90	34		60.0%	517	546
# Sch. contributing / not contributing to Cafeteria Plan			692	255			93	32			785	287
# Sch. contributing / not contributing to Disability Insurance			887	61			114	9			1001	70
# Sch. contributing / not contributing to Childcare			282	655			29	92			311	747



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INDICATORS PROFILE	2004-2005 Day Schools				2004-2005 Boarding Schools				2004-2005 All Schools			
# Sch. contributing / not contributing to Continuing Education			918	26			123	2			1041	28
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		50.%	648	288		100.%	97	25		63.%	745	313
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	655	277		100.%	100	23		55.%	755	300
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	572	352		100.%	81	41		50.%	653	393
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	544	368		100.%	79	43		50.%	623	411
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	485	410		100.%	75	42		50.%	560	452
Median Class Size Grades: Pre-School				16				0				16
Median Class Size Grades: K - 5				17				8				17
Median Class Size Grades: 6 - 8				16				10				16
Median Class Size Grades: 9 - 12				15				11				14
Median Class Size: Grades: Total Average				16				11				15
Average Student / Full Time Equivalence Teacher Ratio				9.0				7.0				8.8
Average Student / Full Time Equivalence Instructional Support Ratio				149.7				72.2				139.9
Average Student / Full Time Equivalence Administrator Ratio				52.9				21.3				49.0
Average Student / Full Time Equivalence Other Staff Ratio				43.3				13.2				39.6
Average Student / Full Time Equivalence Total Staff Ratio				5.7				3.0				5.3
Faculty as % of total Staff				54.0%				31.9%				50.6%
Faculty of Color as % of Total Faculty				11.5%				8.6%				11.2%



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INDICATORS PROFILE	2004-2005 Day Schools				2004-2005 Boarding Schools				2004-2005 All Schools			
Administrators as % of Total Staff				10.4%				11.4%				10.5%
Administrators of Color as % of Total Administrators				9.0%				4.9%				8.3%
Teacher Aides, Interns, Dorm Supervisors as % of Total Staff				5.3%				4.2%				5.2%
Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff				17.7%				15.9%				17.5%
Instructional Support as % of Total Staff				6.2%				5.3%				6.1%
Instructional Support of Color as % of Total Instructional Support Staff				12.0%				5.5%				11.1%
Other Staff as % of Total Staff				24.0%				47.2%				27.6%
Other Staff of Color as % of Total Other Staff				27.4%				7.5%				22.1%
Average Number of Students per computer ratio				4.3				2.5				4.1
Average number of squared footage per student ratio				249.0				1,121.4				350.0
Teacher Salary Expenses per student				\$ 5,502				\$ 6,739				\$ 5,595
Instructional Support Salary Expenses per student				\$ 715				\$ 1,722				\$ 791
Administrator Salary Expenses per student				\$ 1,639				\$ 3,664				\$ 1,791
Other Staff Salary Expenses per student				\$ 1,527				\$ 5,398				\$ 1,817
All Salary Expenses per student				\$ 9,384				\$ 17,523				\$ 9,994
Employee Professional Development Expenses per student				\$ 114				\$ 191				\$ 120
Benefits / Taxes Expenses per student				\$ 2,137				\$ 4,900				\$ 2,344
Technology Expenses per student				\$ 202				\$ 547				\$ 227
Instructional Expenses per student				\$ 727				\$ 1,487				\$ 784
Athletic Expenses per student				\$ 191				\$ 498				\$ 214
Auxiliary Expenses per student				\$ 481				\$ 1,219				\$ 536



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Other Services Expenses per student				\$ 354				\$ 1,552				\$ 444			
Plant Expenses per student				\$ 1,255				\$ 4,384				\$ 1,490			
Provision for Major Repairs per student				\$ 454				\$ 1,718				\$ 548			
Administrative Expenses per student				\$ 788				\$ 2,396				\$ 909			
Debt Service per student				\$ 368				\$ 1,368				\$ 443			
General Expenses per student				\$ 534				\$ 2,303				\$ 667			
Total Other Expenses per student				\$ 5,213				\$ 18,653				\$ 6,220			
Total Investment Income Losses per student				\$ 11				\$ 258				\$ 30			
Total Expenses per student				\$ 17,049				\$ 41,814				\$ 18,905			
Tuition and Fees Income per student				\$ 15,173				\$ 29,919				\$ 16,278			
Financial Aid reduction in Income per student				\$ 1,810				\$ 6,454				\$ 2,158			
Net Tuition Income per student				\$ 13,363				\$ 23,465				\$ 14,120			
Day Care Income per student				\$ 37				\$ 60				\$ 39			
Extended Day Income per student				\$ 129				\$ -				\$ 119			
Summer Programs Income per student				\$ 394				\$ 1,847				\$ 503			
Other programs Income per student				\$ 155				\$ 242				\$ 162			
Total Other Programs Income per student				\$ 716				\$ 2,149				\$ 823			
Auxiliary Services Income per student				\$ 481				\$ 1,219				\$ 536			
Restricted Endowment Income per student				\$ 351				\$ 4,580				\$ 668			
Unrestricted Endowment Income per student				\$ 604				\$ 3,878				\$ 849			
Other Investment Income per student				\$ 178				\$ 299				\$ 187			
Total Investment Income per student				\$ 1,132				\$ 8,757				\$ 1,704			



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INDICATORS PROFILE												
Affiliated Enterprise Income per student				\$ 9				\$ 335				\$ 33
Total Public Aid Income per student (Federal+State+Local Aid)				\$ 34				\$ 49				\$ 35
Gifts / Grants Income				\$ 1,488				\$ 5,210				\$ 1,767
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 252				\$ 200				\$ 248
Transfers Income per student				\$ 247				\$ 1,309				\$ 327
Other Income per student				\$ 170				\$ 1,032				\$ 234
Total Income per student				\$ 17,892				\$ 43,855				\$ 19,838
Median of Highest Salary for Teachers				\$ 63,322				\$ 54,338				\$ 62,000
Median Salary				\$ 42,881				\$ 36,025				\$ 42,159
Mean Salary				\$ 43,960				\$ 37,590				\$ 43,140
Lowest Salary				\$ 31,000				\$ 25,000				\$ 30,390
Starting Salary				\$ 30,000				\$ 24,000				\$ 30,000