### ASSOCIATION FACTS AT A GLANCE

**Independent School Facts At A Glance for: The National Coalition of Girls' Schools (NCGS)**

83 NCGS schools responded to the Annual StatsOnline Statistics Survey for the 2007-2008 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

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#### All Association Member Schools

<table>
<thead>
<tr>
<th>FACTS AT A GLANCE PROFILE</th>
<th>2007-2008 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>83</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>41,594</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>501</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>504</td>
</tr>
<tr>
<td>Total Enrollment Students of Color</td>
<td>9,692</td>
</tr>
<tr>
<td>Students of Color as % Total Enrollment</td>
<td>23.9%</td>
</tr>
<tr>
<td>African American Students</td>
<td>7.3%</td>
</tr>
<tr>
<td>Hispanic American Students</td>
<td>3.2%</td>
</tr>
<tr>
<td>Asian American Students</td>
<td>8.0%</td>
</tr>
<tr>
<td>Native American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Multiracial American Students</td>
<td>4.1%</td>
</tr>
<tr>
<td>Middle Eastern American Students</td>
<td>1.1%</td>
</tr>
<tr>
<td>International Students</td>
<td>2.6%</td>
</tr>
<tr>
<td>% of Students on Financial Aid</td>
<td>19.8%</td>
</tr>
<tr>
<td>Average Financial Grant</td>
<td>$14,589</td>
</tr>
<tr>
<td>% of Students on Tuition Remission</td>
<td>2.9%</td>
</tr>
<tr>
<td>Average Tuition Remission Grant</td>
<td>$12,657</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget expense</td>
<td>10.8%/1.2%</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget income</td>
<td>12.5%/1.3%</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Day</td>
<td>$18,980</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Day</td>
<td>$20,620</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Day</td>
<td>$23,180</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Day</td>
<td>$20,927</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Boarding</td>
<td>$-</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Boarding</td>
<td>$38,254</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Boarding</td>
<td>$38,268</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Boarding</td>
<td>$38,261</td>
</tr>
<tr>
<td>Average Total Expense per student: Day</td>
<td>$22,425</td>
</tr>
<tr>
<td>Average Total Income per student: Day</td>
<td>$26,069</td>
</tr>
<tr>
<td>Average Total Expense per student: Day-Boarding</td>
<td>$30,314</td>
</tr>
<tr>
<td>Average Total Income per student: Day-Boarding</td>
<td>$30,958</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding-Day</td>
<td>$44,201</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding-Day</td>
<td>$44,048</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding</td>
<td>$-</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding</td>
<td>$-</td>
</tr>
<tr>
<td>Average Endowment per student</td>
<td>$54,219</td>
</tr>
<tr>
<td>Average Annual Giving per student</td>
<td>$2,575</td>
</tr>
<tr>
<td>Average Gift / % by Alumnīae (Annual Giving)</td>
<td>$412/24.9%</td>
</tr>
</tbody>
</table>
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<table>
<thead>
<tr>
<th>FACTS AT A GLANCE PROFILE</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Parents (Annual Giving)</strong></td>
<td>$1,411</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumnïae (Annual Giving)</strong></td>
<td>$609</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Annual Giving)</strong></td>
<td>$163</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Annual Giving)</strong></td>
<td>$7,729</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Annual Giving)</strong></td>
<td>$672</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Annual Giving)</strong></td>
<td>$813</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$3,581</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$12,552</td>
</tr>
<tr>
<td><strong>Average Capital Giving per student</strong></td>
<td>$4,821</td>
</tr>
<tr>
<td><strong>Average Gift / % by Alumnïae (Capital Giving)</strong></td>
<td>$16,429</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents (Capital Giving)</strong></td>
<td>$32,990</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumnïae (Capital Giving)</strong></td>
<td>$21,453</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Capital Giving)</strong></td>
<td>$1,573</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Capital Giving)</strong></td>
<td>$40,446</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Capital Giving)</strong></td>
<td>$12,547</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Capital Giving)</strong></td>
<td>$40,130</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Capital Giving)</strong></td>
<td>$29,651</td>
</tr>
</tbody>
</table>

| Admissions Funnel Averages (inquiries : applications : acceptances : enrollment) | 788 : 279 : 149 : 95 |
| Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment) | 7.7 : 2.7 : 1.5 : 1.0 |
| Average Student Attrition Rate | 7.2 |
| Median Student Attrition Rate | 6.1 |

| **Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing / Not contributing)** | 7% : 77 : 1 |
| **Median % Sch. Contrib. to Group Life Insurance Benefits** | 100% : 55 : 23 |
| **Median % Sch. Contrib. to Employee Health Benefits** | 90% : 81 : 0 |
| **Median % Sch. Contrib. to Dependent Health Benefits** | 55% : 40 : 41 |
| **# Sch. contributing / not contributing to Cafeteria Plan** | 54 : 25 |
| **# Sch. contributing / not contributing to Disability Insurance** | 79 : 2 |
| **# Sch. contributing / not contributing to Childcare** | 19 : 60 |
| **# Sch. contributing / not contributing to Continuing Education** | 81 : 0 |

| **Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing / Not contributing)** | 50% : 47 : 34 |
| **Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing / Not contributing)** | 50% : 48 : 32 |
| **Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing / Not contributing)** | 50% : 45 : 35 |
| **Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing / Not contributing)** | 50% : 45 : 33 |
| **Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing / Not contributing)** | 50% : 42 : 37 |

| **Median Class Size Grades: Pre-School** | 16 |
| **Median Class Size Grades: K - 5** | 17 |
| **Median Class Size Grades: 6 - 8** | 16 |
| **Median Class Size Grades: 9 - 12** | 15 |
| **Median Class Size: Grades: Total Average** | 15 |
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</thead>
<tbody>
<tr>
<td><strong>Average Student / Full Time Equivalence Teacher Ratio</strong></td>
<td></td>
<td>8.1</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Instructional Support Ratio</strong></td>
<td></td>
<td>97.5</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Administrator Ratio</strong></td>
<td></td>
<td>37.1</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Other Staff Ratio</strong></td>
<td></td>
<td>31.5</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Total Staff Ratio</strong></td>
<td></td>
<td>4.5</td>
</tr>
<tr>
<td><strong>Faculty as % of total Staff</strong></td>
<td></td>
<td>49.8%</td>
</tr>
<tr>
<td><strong>Faculty of Color as % of Total Faculty</strong></td>
<td></td>
<td>11.7%</td>
</tr>
<tr>
<td><strong>Administrators as % of Total Staff</strong></td>
<td></td>
<td>10.9%</td>
</tr>
<tr>
<td><strong>Administrators of Color as % of Total Administrators</strong></td>
<td></td>
<td>10.3%</td>
</tr>
<tr>
<td><strong>Teacher Aides, Interns, Dorm Supervisors as % of Total Staff</strong></td>
<td></td>
<td>3.1%</td>
</tr>
<tr>
<td><strong>Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff</strong></td>
<td></td>
<td>15.4%</td>
</tr>
<tr>
<td><strong>Instructional Support as % of Total Staff</strong></td>
<td></td>
<td>6.9%</td>
</tr>
<tr>
<td><strong>Instructional Support of Color as % of Total Instructional Support Staff</strong></td>
<td></td>
<td>14.1%</td>
</tr>
<tr>
<td><strong>Other Staff as % of Total Staff</strong></td>
<td></td>
<td>29.3%</td>
</tr>
<tr>
<td><strong>Other Staff of Color as % of Total Other Staff</strong></td>
<td></td>
<td>27.3%</td>
</tr>
<tr>
<td><strong>Average Number of Students per computer ratio</strong></td>
<td></td>
<td>2.3</td>
</tr>
<tr>
<td><strong>Average number of squared footage per student ratio</strong></td>
<td></td>
<td>456.9</td>
</tr>
<tr>
<td><strong>Teacher Salary Expenses per student</strong></td>
<td>$</td>
<td>7,078</td>
</tr>
<tr>
<td><strong>Instructional Support Salary Expenses per student</strong></td>
<td>$</td>
<td>946</td>
</tr>
<tr>
<td><strong>Administrator Salary Expenses per student</strong></td>
<td>$</td>
<td>2,804</td>
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<tr>
<td><strong>Other Staff Salary Expenses per student</strong></td>
<td>$</td>
<td>2,181</td>
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<tr>
<td><strong>All Salary Expenses per student</strong></td>
<td>$</td>
<td>13,008</td>
</tr>
<tr>
<td><strong>Employee Professional Development Expenses per student</strong></td>
<td>$</td>
<td>186</td>
</tr>
<tr>
<td><strong>Benefits / Taxes Expenses per student</strong></td>
<td>$</td>
<td>3,012</td>
</tr>
<tr>
<td><strong>Technology Expenses per student</strong></td>
<td>$</td>
<td>354</td>
</tr>
<tr>
<td><strong>Instructional Expenses per student</strong></td>
<td>$</td>
<td>1,125</td>
</tr>
<tr>
<td><strong>Athletic Expenses per student</strong></td>
<td>$</td>
<td>244</td>
</tr>
<tr>
<td><strong>Auxiliary Expenses per student</strong></td>
<td>$</td>
<td>714</td>
</tr>
<tr>
<td><strong>Other Services Expenses per student</strong></td>
<td>$</td>
<td>468</td>
</tr>
<tr>
<td><strong>Plant Expenses per student</strong></td>
<td>$</td>
<td>1,958</td>
</tr>
<tr>
<td>** Provision for Major Repairs per student**</td>
<td>$</td>
<td>646</td>
</tr>
<tr>
<td><strong>Administrative Expenses per student</strong></td>
<td>$</td>
<td>1,244</td>
</tr>
<tr>
<td><strong>Debt Service per student</strong></td>
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<td>759</td>
</tr>
<tr>
<td><strong>General Expenses per student</strong></td>
<td>$</td>
<td>757</td>
</tr>
<tr>
<td><strong>Total Other Expenses per student</strong></td>
<td>$</td>
<td>8,182</td>
</tr>
<tr>
<td><strong>Total Investment Income Losses per student</strong></td>
<td>$</td>
<td>25</td>
</tr>
<tr>
<td><strong>Total Expenses per student</strong></td>
<td>$</td>
<td>24,742</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th></th>
<th>All Association Member Schools</th>
<th>2007-2008 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tuition and Fees Income per student</strong></td>
<td>$21,342</td>
<td>$21,342</td>
</tr>
<tr>
<td><strong>Financial Aid reduction in Income per student</strong></td>
<td>$3,046</td>
<td>$3,046</td>
</tr>
<tr>
<td><strong>Net Tuition Income per student</strong></td>
<td>$18,296</td>
<td>$18,296</td>
</tr>
<tr>
<td><strong>Day Care Income per student</strong></td>
<td>$86</td>
<td>$86</td>
</tr>
<tr>
<td><strong>Extended Day Income per student</strong></td>
<td>$100</td>
<td>$100</td>
</tr>
<tr>
<td><strong>Summer Programs Income per student</strong></td>
<td>$437</td>
<td>$437</td>
</tr>
<tr>
<td><strong>Other programs Income per student</strong></td>
<td>$189</td>
<td>$189</td>
</tr>
<tr>
<td><strong>Total Other Programs Income per student</strong></td>
<td>$812</td>
<td>$812</td>
</tr>
<tr>
<td><strong>Auxiliary Services Income per student</strong></td>
<td>$714</td>
<td>$714</td>
</tr>
<tr>
<td><strong>Restricted Endowment Income per student</strong></td>
<td>$869</td>
<td>$869</td>
</tr>
<tr>
<td><strong>Unrestricted Endowment Income per student</strong></td>
<td>$1,466</td>
<td>$1,466</td>
</tr>
<tr>
<td><strong>Other Investment Income per student</strong></td>
<td>$398</td>
<td>$398</td>
</tr>
<tr>
<td><strong>Total Investment Income per student</strong></td>
<td>$2,732</td>
<td>$2,732</td>
</tr>
<tr>
<td><strong>Affiliated Enterprise Income per student</strong></td>
<td>$39</td>
<td>$39</td>
</tr>
<tr>
<td><strong>Total Public Aid Income per student (Federal+State+Local Aid)</strong></td>
<td>$65</td>
<td>$65</td>
</tr>
<tr>
<td><strong>Gifts / Grants Income</strong></td>
<td>$4,344</td>
<td>$4,344</td>
</tr>
<tr>
<td><strong>Total Events Income per student (Auctions, Fairs, Parent Association Events)</strong></td>
<td>$250</td>
<td>$250</td>
</tr>
<tr>
<td><strong>Transfers Income per student</strong></td>
<td>$389</td>
<td>$389</td>
</tr>
<tr>
<td><strong>Other Income per student</strong></td>
<td>$188</td>
<td>$188</td>
</tr>
<tr>
<td><strong>Total Income per student</strong></td>
<td>$27,831</td>
<td>$27,831</td>
</tr>
<tr>
<td><strong>Median of Highest Salary for Teachers</strong></td>
<td>$73,997</td>
<td>$73,997</td>
</tr>
<tr>
<td><strong>Median Salary</strong></td>
<td>$50,843</td>
<td>$50,843</td>
</tr>
<tr>
<td><strong>Mean Salary</strong></td>
<td>$51,744</td>
<td>$51,744</td>
</tr>
<tr>
<td><strong>Lowest Salary</strong></td>
<td>$34,725</td>
<td>$34,725</td>
</tr>
<tr>
<td><strong>Starting Salary</strong></td>
<td>$34,000</td>
<td>$34,000</td>
</tr>
</tbody>
</table>

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