### PROFILE OF STATISTICAL INDICATORS

Independent School Facts for: Network of Sacred Heart Schools (NSHS)

18 NSHS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>Dashes indicate data not submitted or not collected</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>18</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>10,549</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>586</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>606</td>
</tr>
</tbody>
</table>

| Total Enrollment Students of Color                  | 2,329                         |
| Students of Color as % Total Enrollment             | 23.2%                         |
| African American Students                           | 4.2%                          |
| Hispanic American Students                          | 9.1%                          |
| Asian American Students                             | 5.4%                          |
| Native American Students                            | 0.1%                          |
| Multiracial American Students                       | 2.8%                          |
| Middle Eastern American Students                    | 1.6%                          |
| International Students                              | 0.9%                          |

| % of Students on Financial Aid                       | 16.9%                         |
| Average Finaid Grant                                 | $9,351                        |
| % of Students on Tuition Remission                   | 2.5%                          |
| Average Tuition Remission Grant                      | $9,433                        |
| Financial Aid & Tuition Remission as % of buget expense | 10.6%                        |
| Financial Aid & Tuition Remission as % of budget income | 11.0%                        |

| Average Median Tuition Grades1&3 Day                 | $14,160                       |
| Average Median Tuition Grades6&8 Day                 | $15,473                       |
| Average Median Tuition Grades9&12 Day                | $17,453                       |
| Average Median Tuition (All Grades) Day              | $15,695                       |
| Average Median Tuition Grades1&3 Boarding            | $12,750                       |
| Average Median Tuition Grades6&8 Boarding            | $12,750                       |
| Average Median Tuition Grades9&12 Boarding           | $12,750                       |
| Average Median Tuition (All Grades) Boarding         | $12,750                       |

| Average Total Expense per student: Day               | $17,903                       |
| Average Total Income per student: Day               | $19,199                       |
| Average Total Expense per student: Day- Boarding     | $12,750                       |
| Average Total Income per student: Day-Boarding       | $12,750                       |
| Average Total Expense per student: Boarding-Day      | $12,750                       |
| Average Total Income per student: Boarding-Day       | $12,750                       |
| Average Total Expense per student: Boarding          | $12,750                       |
| Average Total Income per student: Boarding           | $12,750                       |

| Average Endowment per student                        | $17,279                       |
| Average Annual Giving per student                    | $1,404                        |
| Average Gift / % by Alumni/ae (Annual Giving)        | $251                          |

Information subject to change

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November 2004
### PROFILE OF STATISTICAL INDICATORS

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<table>
<thead>
<tr>
<th>Indicator</th>
<th>NSHS 2004-2005</th>
<th>All Association Member Schools 2004-2005</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Parents (Annual Giving)</strong></td>
<td>$1,211, 70.3%</td>
<td>$1,414, 67.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumni (Annual Giving)</strong></td>
<td>$722, 14.8%</td>
<td>$737, 15.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Annual Giving)</strong></td>
<td>$141, 67.5%</td>
<td>$311, 67.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Annual Giving)</strong></td>
<td>$4,239, 90.6%</td>
<td>$601, 10.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Annual Giving)</strong></td>
<td>$371, 15.2%</td>
<td>$371, 15.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Annual Giving)</strong></td>
<td>$601, 10.9%</td>
<td>$601, 10.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$2,007, 100%</td>
<td>$2,007, 100%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$267, .%</td>
<td>$267, .%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Capital Giving)</strong></td>
<td>$601, 10.9%</td>
<td>$601, 10.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Capital Giving)</strong></td>
<td>$3,594, 43.5%</td>
<td>$3,594, 43.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Capital Giving)</strong></td>
<td>$267, .%</td>
<td>$267, .%</td>
</tr>
<tr>
<td><strong>Average Capital Giving per student</strong></td>
<td>$3,594</td>
<td>$3,594</td>
</tr>
<tr>
<td><strong>Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)</strong></td>
<td>7.8 : 3.4 : 1.8 : 1.0</td>
<td></td>
</tr>
<tr>
<td><strong>Average Student Attrition Rate</strong></td>
<td>7.9%</td>
<td>7.9%</td>
</tr>
<tr>
<td><strong>Median Student Attrition Rate</strong></td>
<td>7.5%</td>
<td>7.5%</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Retirement-Pension Benefits (Number contributing /Not contributing)</strong></td>
<td>5.5% / 17 / 0</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Group Life Insurance Benefits</strong></td>
<td>80.9% / 10 / 7</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Employee Health Benefits</strong></td>
<td>80.9% / 15 / 1</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Dependent Health Benefits</strong></td>
<td>51.9% / 7 / 9</td>
<td></td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Cafeteria Plan</strong></td>
<td>13 / 2 / 9</td>
<td></td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Disability Insurance</strong></td>
<td>13 / 2 / 9</td>
<td></td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Childcare</strong></td>
<td>5 / 11 / 9</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Admin. (Number contributing /Not contributing)</strong></td>
<td>50.9% / 9 / 7</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Faculty (Number contributing /Not contributing)</strong></td>
<td>50.9% / 9 / 7</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Clerical (Number contributing /Not contributing)</strong></td>
<td>50.9% / 9 / 7</td>
<td></td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Support (Number contributing /Not contributing)</strong></td>
<td>50.9% / 9 / 7</td>
<td></td>
</tr>
<tr>
<td><strong>Median Class Size Grades: Pre-School</strong></td>
<td>15</td>
<td>16</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: K - 5</strong></td>
<td>16</td>
<td>18</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 6 - 8</strong></td>
<td>16</td>
<td>18</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 9 - 12</strong></td>
<td>16</td>
<td>18</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: Total Average</strong></td>
<td>16</td>
<td>18</td>
</tr>
</tbody>
</table>

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**PROFILE OF STATISTICAL INDICATORS**

Independent School Facts for: Network of Sacred Heart Schools (NSHS)

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<thead>
<tr>
<th>INDICATORS PROFILE</th>
<th>All Association Member Schools 2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Student / Full Time Equivalence Teacher Ratio</td>
<td>9.2</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Instructional Support Ratio</td>
<td>107.7</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Administrator Ratio</td>
<td>55.6</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Other Staff Ratio</td>
<td>25.7</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Total Staff Ratio</td>
<td>5.4</td>
</tr>
<tr>
<td>Faculty as % of total Staff</td>
<td>57.0%</td>
</tr>
<tr>
<td>Faculty of Color as % of Total Faculty</td>
<td>11.2%</td>
</tr>
<tr>
<td>Administrators as % of Total Staff</td>
<td>8.8%</td>
</tr>
<tr>
<td>Administrators of Color as % of Total Administrators</td>
<td>7.7%</td>
</tr>
<tr>
<td>Teacher Aides, Interns, Dorm Supervisors as % of Total Staff</td>
<td>3.6%</td>
</tr>
<tr>
<td>Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff</td>
<td>13.5%</td>
</tr>
<tr>
<td>Instructional Support as % of Total Staff</td>
<td>5.1%</td>
</tr>
<tr>
<td>Instructional Support of Color as % of Total Instructional Support Staff</td>
<td>23.4%</td>
</tr>
<tr>
<td>Other Staff as % of Total Staff</td>
<td>25.4%</td>
</tr>
<tr>
<td>Other Staff of Color as % of Total Other Staff</td>
<td>30.8%</td>
</tr>
<tr>
<td>Average Number of Students per computer ratio</td>
<td>2.2</td>
</tr>
<tr>
<td>Average number of squared footage per student ratio</td>
<td>256.1</td>
</tr>
<tr>
<td>Teacher Salary Expenses per student</td>
<td>$ 6,852</td>
</tr>
<tr>
<td>Instructional Support Salary Expenses per student</td>
<td>$ 919</td>
</tr>
<tr>
<td>Administrator Salary Expenses per student</td>
<td>$ 2,088</td>
</tr>
<tr>
<td>Other Staff Salary Expenses per student</td>
<td>$ 1,843</td>
</tr>
<tr>
<td>All Salary Expenses per student</td>
<td>$ 11,703</td>
</tr>
<tr>
<td>Employee Professional Development Expenses per student</td>
<td>$ 152</td>
</tr>
<tr>
<td>Benefits / Taxes Expenses per student</td>
<td>$ 2,623</td>
</tr>
<tr>
<td>Technology Expenses per student</td>
<td>$ 391</td>
</tr>
<tr>
<td>Instructional Expenses per student</td>
<td>$ 651</td>
</tr>
<tr>
<td>Athletic Expenses per student</td>
<td>$ 262</td>
</tr>
<tr>
<td>Auxiliary Expenses per student</td>
<td>$ 465</td>
</tr>
<tr>
<td>Other Services Expenses per student</td>
<td>$ 292</td>
</tr>
<tr>
<td>Plant Expenses per student</td>
<td>$ 1,286</td>
</tr>
<tr>
<td>Provision for Major Repairs per student</td>
<td>$ 498</td>
</tr>
<tr>
<td>Administrative Expenses per student</td>
<td>$ 865</td>
</tr>
<tr>
<td>Debt Service per student</td>
<td>$ 477</td>
</tr>
<tr>
<td>General Expenses per student</td>
<td>$ 657</td>
</tr>
<tr>
<td>Total Other Expenses per student</td>
<td>$ 5,389</td>
</tr>
<tr>
<td>Total Investment Income Losses per student</td>
<td>$ -</td>
</tr>
</tbody>
</table>

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<th>INDICATORS PROFILE</th>
<th>All Association Member Schools 2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses per student</strong></td>
<td>$ 20,257</td>
</tr>
<tr>
<td><strong>Tuition and Fees Income per student</strong></td>
<td>$ 19,303</td>
</tr>
<tr>
<td><strong>Financial Aid reduction in Income per student</strong></td>
<td>$ 2,291</td>
</tr>
<tr>
<td><strong>Net Tuition Income per student</strong></td>
<td>$ 17,012</td>
</tr>
<tr>
<td><strong>Day Care Income per student</strong></td>
<td>$ 24</td>
</tr>
<tr>
<td><strong>Extended Day Income per student</strong></td>
<td>$ 103</td>
</tr>
<tr>
<td><strong>Summer Programs Income per student</strong></td>
<td>$ 262</td>
</tr>
<tr>
<td><strong>Other programs Income per student</strong></td>
<td>$ 107</td>
</tr>
<tr>
<td><strong>Total Other Programs Income per student</strong></td>
<td>$ 496</td>
</tr>
<tr>
<td><strong>Auxiliary Services Income per student</strong></td>
<td>$ 465</td>
</tr>
<tr>
<td><strong>Restricted Endowment Income per student</strong></td>
<td>$ 124</td>
</tr>
<tr>
<td><strong>Unrestricted Endowment Income per student</strong></td>
<td>$ 450</td>
</tr>
<tr>
<td><strong>Other Investment Income per student</strong></td>
<td>$ 253</td>
</tr>
<tr>
<td><strong>Total Investment Income per student</strong></td>
<td>$ 828</td>
</tr>
<tr>
<td><strong>Affiliated Enterprise Income per student</strong></td>
<td>$ 43</td>
</tr>
<tr>
<td><strong>Total Public Aid Income per student (Federal+State+Local Aid)</strong></td>
<td>$ 38</td>
</tr>
<tr>
<td><strong>Gifts / Grants Income</strong></td>
<td>$ 1,887</td>
</tr>
<tr>
<td><strong>Total Events Income per student (Auctions, Fairs, Parent Association Events)</strong></td>
<td>$ 438</td>
</tr>
<tr>
<td><strong>Transfers Income per student</strong></td>
<td>$ 106</td>
</tr>
<tr>
<td><strong>Other Income per student</strong></td>
<td>$ 160</td>
</tr>
<tr>
<td><strong>Total Income per student</strong></td>
<td>$ 21,473</td>
</tr>
<tr>
<td><strong>Median of Highest Salary for Teachers</strong></td>
<td>$ 65,173</td>
</tr>
<tr>
<td><strong>Median Salary</strong></td>
<td>$ 44,413</td>
</tr>
<tr>
<td><strong>Mean Salary</strong></td>
<td>$ 45,093</td>
</tr>
<tr>
<td><strong>Lowest Salary</strong></td>
<td>$ 32,525</td>
</tr>
<tr>
<td><strong>Starting Salary</strong></td>
<td>$ 31,611</td>
</tr>
</tbody>
</table>

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