

Table Facts at a Glance - Industry/School 2015-16

Association: New York State Association of Independent Schools

Status: All Schools Region/State: All Regions

Facts at a Glance

Membership

School Count	135
Total Enrollment	61,100
Average Enrollment	453
Median Enrollment	345

Students of Color

Total Enrollment of Students of Color	15,179
Enrollment of Students of Color as % Total Enrollment	29.9%
--- Percentage of African American Students	7.0%
--- Percentage of Hispanic American Students	4.7%
--- Percentage of Asian American Students	7.8%
--- Percentage of Native American Students	0.6%
--- Percentage of Pacific Islander American Students	0.7%
--- Percentage of Multiracial American Students	10.4%
--- Percentage of Middle Eastern American Students	1.6%
Percentage of International Students	9.8%
Percentage of Unsure about diversity	17.0%
Percentage of European American Students	64.5%

Financial Aid

Median % of Students on Financial Aid	24.3%
Median Financial Aid Grant per Student	\$22,510
Median Financial Aid as % of budget expense	14.2%
Median Financial Aid as % of budget income	14.7%

Tuition Remission

Median % of Students on Tuition Remission	4.7%
Median Tuition Remission Grant per student	\$21,495
Median Tuition Remission as % of budget expense	1.9%
Median Tuition Remission as % of budget income	1.7%

Tuition

Day Tuition

Median Day Tuition Grade 1	\$35,200
Median Day Tuition Grade 3	\$36,400
Median Day Tuition Grade 6	\$36,925
Median Day Tuition Grade 8	\$36,888
Median Day Tuition Grade 9	\$37,200
Median Day Tuition Grade 12	\$37,725
Average Day Tuition	\$35,015

5-Day Boarding Tuition

Median 5-Day Boarding Tuition Grade 1	\$0
Median 5-Day Boarding Tuition Grade 3	\$0
Median 5-Day Boarding Tuition Grade 6	\$43,200
Median 5-Day Boarding Tuition Grade 8	\$45,880

Median 5-Day Boarding Tuition Grade 9	\$44,250
Median 5-Day Boarding Tuition Grade 12	\$44,736
Average 5-Day Boarding Tuition	\$44,736
7-Day Boarding Tuition	
Median 7-Day Boarding Tuition Grade 1	\$0
Median 7-Day Boarding Tuition Grade 3	\$0
Median 7-Day Boarding Tuition Grade 6	\$59,900
Median 7-Day Boarding Tuition Grade 8	\$55,145
Median 7-Day Boarding Tuition Grade 9	\$54,923
Median 7-Day Boarding Tuition Grade 12	\$54,700
Average 7-Day Boarding Tuition	\$54,923
Financial Operations	
Median Total Expense per student: Day	\$32,008
Median Total Income per student: Day	\$34,234
Median Total Expense per student: Day- Boarding	\$32,077
Median Total Income per student: Day-Boarding	\$32,001
Median Total Expense per student: Boarding-Day	\$50,874
Median Total Income per student: Boarding-Day	\$50,656
Median Total Expense per student: Boarding	0
Median Total Income per student: Boarding	0
Median Number of Students per computer ratio	\$2
Median number of squared footage per student ratio	\$203
Expenses	
Median Teacher Salary Expenses per student	\$9,380
Median Instructional Support Salary Expenses per student	\$1,215
Median Administrator Salary Expenses per student	\$4,606
Median Other Staff Salary Expenses per student	\$2,248
Median All Salary Expenses per student	\$19,054
Median Employee Professional Development Expenses per student	\$185
Median Benefits / Taxes Expenses per student	\$4,656
Median Technology Expenses per student	\$368
Median Instructional Expenses per student	\$1,139
Median Athletic Expenses per student	\$333
Median Auxiliary Expenses per student	\$953
Median Other Services Expenses per student	\$701
Median Plant Expenses per student	\$1,889
Median Provision for Major Repairs per student	\$1,467
Median Administrative Expenses per student	\$1,009
Median Debt Service per student	\$663
Median General Expenses per student	\$1,246
Median Total Other Expenses per student	\$9,175
Median Total Investment Income Losses per student	\$201
Median Total Expenses per student	\$33,289
Income	
Median Tuition and Fees Income per student	\$35,436
Median Financial Aid reduction in Income per student	\$5,589
Median Net Tuition Income per student	\$28,119

Median Day Care Income per student	\$302
Median Extended Day Income per student	\$361
Median Summer Programs Income per student	\$447
Median Other programs Income per student	\$318
Median Total Other Programs Income per student	\$1,085
Median Auxiliary Services Income per student	\$444
Median Restricted Endowment Income per student	\$357
Median Unrestricted Endowment Income per student	\$621
Median Other Investment Income per student	\$91
Median Total Investment Income per student	\$659
Median Affiliated Enterprise Income per student	\$385
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$373
Median Gifts / Grants Income	\$2,480
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$546
Median Transfers Income per student	\$769
Median Other Income per student	\$276
Median Total Income per student	\$34,904
Endowment	
Median Endowment per student	\$21,777
Annual and Capital Giving	
Annual Giving	
Median Annual Giving per student	\$2,399
Median Annual Giving Gift by Trustees	\$7,556
Median Annual Giving Gift by Alumni/ae	\$402
Median Annual Giving Gift by Parents	\$1,768
Median Annual Giving Gift by Grand Parents	\$807
Median Annual Giving Gift by Parents of Alumni/ae	\$714
Median Annual Giving Gift by Faculty / Staff	\$157
Median Annual Giving Gift by Other Individuals	\$602
Median Annual Giving Gift by Organizations	\$2,790
Median Annual Giving Gift by Other Constituencies	\$874
Median Annual Giving Percent Participation by Trustees	100.0%
Median Annual Giving Percent Participation by Alumni/ae	12.6%
Median Annual Giving Percent Participation by Parents	67.3%
Median Annual Giving Percent Participation by Grand Parents	14.3%
Median Annual Giving Percent Participation by Parents of Alumni/ae	11.8%
Median Annual Giving Percent Participation by Faculty / Staff	64.3%
Median Annual Giving Percent Participation by Other Individuals	11.1%
Median Annual Giving Percent Participation by Organizations	35.8%
Median Annual Giving Percent Participation by Constituencies	42.0%
Capital Giving	
Median Capital Giving per student	\$2,629
Median Capital Giving Gift by Trustees	\$31,250
Median Capital Giving Gift by Alumni/ae	\$7,225
Median Capital Giving Gift by Parents	\$19,147
Median Capital Giving Gift by Grand Parents	\$10,000
Median Capital Giving Gift by Parents of Alumni/ae	\$14,737
Median Capital Giving Gift by Faculty / Staff	\$571
Median Capital Giving Gift by Other Individuals	\$3,347

Median Capital Giving Gift by Organizations	\$26,989
Median Capital Giving Gift by Other Constituencies	\$171,280
Median Capital Giving Percent Participation by Trustees	62.3%
Median Capital Giving Percent Participation by Alumni/ae	49.0%
Median Capital Giving Percent Participation by Parents	48.3%
Median Capital Giving Percent Participation by Grand Parents	16.7%
Median Capital Giving Percent Participation by Parents of Alumni/ae	50.0%
Median Capital Giving Percent Participation by Faculty / Staff	100.0%
Median Capital Giving Percent Participation by Other Individuals	100.0%
Median Capital Giving Percent Participation by Organizations	100.0%
Median Capital Giving Percent Participation by Constituencies	3.1%
Admissions	
Inquiries	413
Completed Applications	249
Students Accepted	115
Newly Enrolled Students	70
Inquiries to Newly Enrolled Ratio	6.3
Completed Applications to Newly Enrolled Ratio	3.7
Students Accepted to Newly Enrolled Ratio	1.5
Acceptances to Applications Ratio	0.5
Total Attrition	
Average Student Attrition Rate	10.2
Median Student Attrition Rate	8.4
School Contributions to Core Benefits	
Retirement/Pension Plan	
Median Percent of school contribution	6.0%
Number contributing	111
Number not contributing	5
Group Life Insurance Policy	
Median Percent of school contribution	100.0%
Number contributing	78
Number not contributing	20
Employee Health Care	
Median Percent of school contribution	90.0%
Number contributing	114
Number not contributing	0
Dependent Health Care	
Median Percent of school contribution	63.5%
Number contributing	82
Number not contributing	21
Cafeteria Plan	
Number contributing	61
Number not contributing	58
Disability Insurance	
Number contributing	111
Number not contributing	8
Child Care	
Number contributing	27
Number not contributing	92
Continuing Education	

Number contributing	110
Number not contributing	10
Tuition Remission Benefits	
Administrators	
Median Percent of school contribution	81.5%
Number contributing	68
Number not contributing	37
Faculty	
Median Percent of school contribution	75.0%
Number contributing	67
Number not contributing	38
Clerical Staff	
Median Percent of school contribution	75.0%
Number contributing	53
Number not contributing	49
Support Staff	
Median Percent of school contribution	75.0%
Number contributing	54
Number not contributing	50
Other Staff	
Median Percent of school contribution	71.0%
Number contributing	50
Number not contributing	54
Staff Information	
Median Class Size Grades: Pre-School	15
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	13
Median Class Size: Grades: Total Average	12
Median Student / Full Time Equivalence Teacher Ratio	7.3
Median Student / Full Time Equivalence Instructional Support Ratio	52.0
Median Student / Full Time Equivalence Administrator Ratio	24.1
Median Student / Full Time Equivalence Other Staff Ratio	26.2
Median Student / Full Time Equivalence Total Staff Ratio	4.1
Total Faculty as % of Total Staff	51.6%
Total Faculty of Color as % of Total Faculty	16.5%
Total Administrative Staff as % of Total Staff	16.8%
Total Administrators of Color as % of Total Administrators	18.7%
Total Instructional Support as % of Total Staff	8.5%
Total Instructional Support of Color as % of Total Instructional Support Staff	33.5%
Total Other Staff as % of Total Staff	13.5%
Total Other Staff Of Color as % of Total Other Staff	58.6%
Salaries	
Median of Highest Salary for Teachers	\$97,240
Median of Median Salary	\$63,670
Median of Mean Salary	\$64,181

Median of Lowest Salary	\$43,260
Median of Starting Salary	\$45,091
President Median Salary	\$235,750
Head Median Salary	\$286,520
Associate Head Median Salary	\$195,000
Assistant Head Median Salary	\$133,740
Upper School Head Median Salary	\$150,000
Middle School Head Median Salary	\$140,040
Lower School Head Median Salary	\$155,000
Highest Paid Academic Department Head Median Salary	\$117,500
Director of Studies Median Salary	\$118,848
Dean of Students Median Salary	\$88,974
Librarian Median Salary	\$83,650
College Counselor Median Salary	\$112,222
Psychologist Median Salary	\$93,000
Athletic Director Median Salary	\$101,285
Chief Business Manager Median Salary	\$183,500
Director of Development Median Salary	\$139,932
Director of Public Relations Median Salary	\$95,100
Director of Admissions Median Salary	\$115,000
Director of Financial Aid Median Salary	\$91,354
Director of Alumni/ae Affairs Median Salary	\$90,250
Director of Physical Plant Median Salary	\$105,500
Director of Technology/MIS Median Salary	\$109,787
Director of Technology/Curriculum Median Salary	\$87,718
Director of Diversity Median Salary	\$93,613
Head Administrative Assistant	\$72,100
Teacher Median Lowest Salary	\$43,260
Teacher Median Highest Salary	\$97,240
Teacher Assistants Median Lowest Salary	\$36,000
Teacher Assistants Median Highest Salary	\$45,500
Teacher Aides Median Lowest Salary	\$21,000
Teacher Aides Median Highest Salary	\$26,300
Dormitory Supervisors Median Lowest Salary	\$30,600
Dormitory Supervisors Median Highest Salary	\$50,000
Other Instructional Support Median Lowest Salary	\$50,625
Other Instructional Support Median Highest Salary	\$92,108
Remedial Specialist Median Lowest Salary	\$61,615
Remedial Specialist Median Highest Salary	\$81,000
Day Care Providers Median Lowest Salary	\$40,263
Day Care Providers Median Highest Salary	\$44,451
Interns Median Lowest Salary	\$16,860
Interns Median Highest Salary	\$18,720
Administrators Median Lowest Salary	\$66,975
Administrators Median Highest Salary	\$269,377
Other Administrators Median Lowest Salary	\$45,000
Other Administrators Median Highest Salary	\$86,000
Health Staff Median Lowest Salary	\$61,700

Health Staff Median Highest Salary	\$78,785
Clerical Staff Median Lowest Salary	\$40,000
Clerical Staff Median Highest Salary	\$62,475
Kitchen Staff Median Lowest Salary	\$23,106
Kitchen Staff Median Highest Salary	\$54,500
Maintenance Staff Median Lowest Salary	\$35,000
Maintenance Staff Median Highest Salary	\$67,900
Media Staff Median Lowest Salary	\$54,730
Media Staff Median Highest Salary	\$78,050
Technology Staff Median Lowest Salary	\$59,535
Technology Staff Median Highest Salary	\$84,663
Security Staff Median Lowest Salary	\$42,000
Security Staff Median Highest Salary	\$66,200
Auxiliary Staff Median Lowest Salary	\$34,273
Auxiliary Staff Median Highest Salary	\$44,800
Other Staff Median Lowest Salary	\$43,385
Other Staff Median Highest Salary	\$54,799

This report was generated by NAIS DASL on 8/16/2016.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.