### PROFILE OF STATISTICAL INDICATORS

**Independent School Facts for: Southwestern Association of Independent Schools (SAES)**

60 SAES schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>INDICATORS PROFILE</th>
<th>All Association Member Schools 2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>60</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>33,894</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>332</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>181</td>
</tr>
<tr>
<td>Total Enrollment Students of Color</td>
<td>6,476</td>
</tr>
<tr>
<td>Students of Color as % Total Enrollment</td>
<td>0.0%</td>
</tr>
<tr>
<td>African American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Hispanic American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Asian American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Native American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Multiracial American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Middle Eastern American Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>International Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>% of Students on Financial Aid</td>
<td>14.4%</td>
</tr>
<tr>
<td>Average Financial Grant</td>
<td>$ 7,921</td>
</tr>
<tr>
<td>% of Students on Tuition Remission</td>
<td>5.4%</td>
</tr>
<tr>
<td>Average Tuition Remission Grant</td>
<td>$ 9,125</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget expense</td>
<td>8.3% 2.8%</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget income</td>
<td>9.8% 3.4%</td>
</tr>
<tr>
<td>Average Median Tuition Grades 1&amp;3 Day</td>
<td>$ 11,590</td>
</tr>
<tr>
<td>Average Median Tuition Grades 6&amp;8 Day</td>
<td>$ 12,764</td>
</tr>
<tr>
<td>Average Median Tuition Grades 9&amp;12 Day</td>
<td>$ 14,720</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Day</td>
<td>$ 13,025</td>
</tr>
<tr>
<td>Average Median Tuition Grades 1&amp;3 Boarding</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Median Tuition Grades 6&amp;8 Boarding</td>
<td>$ 26,083</td>
</tr>
<tr>
<td>Average Median Tuition Grades 9&amp;12 Boarding</td>
<td>$ 26,215</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Boarding</td>
<td>$ 26,149</td>
</tr>
<tr>
<td>Average Total Expense per student: Day</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Income per student: Day</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Expense per student: Day-Boarding</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Income per student: Day-Boarding</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding-Day</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding-Day</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Endowment per student</td>
<td>$ 25,254</td>
</tr>
<tr>
<td>Average Annual Giving per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Average Gift / % by Alumnae (Annual Giving)</td>
<td>$ - %</td>
</tr>
</tbody>
</table>
**PROFILE OF STATISTICAL INDICATORS**

**Independent School Facts for: Southwestern Association of Independent Schools (SAES)**

60 SAES schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>Indicators Profile</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Parents (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumnae (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Alumnae (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumnae (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Capital Giving per student</strong></td>
<td>$-</td>
</tr>
<tr>
<td><strong>Average Gift / % by Alumnae (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumnae (Capital Giving)</strong></td>
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</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Capital Giving)</strong></td>
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</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Capital Giving)</strong></td>
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<tr>
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</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Capital Giving)</strong></td>
<td>$-%</td>
</tr>
<tr>
<td><strong>Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)</strong></td>
<td>649 204 125 92</td>
</tr>
<tr>
<td><strong>Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)</strong></td>
<td>7.1 2.2 1.4 1.0</td>
</tr>
<tr>
<td><strong>Average Student Attrition Rate</strong></td>
<td>9.6</td>
</tr>
<tr>
<td><strong>Median Student Attrition Rate</strong></td>
<td>8.5</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)</strong></td>
<td>5.8% 94 6</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Group Life Insurance Benefits</strong></td>
<td>100% 67 32</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Employee Health Benefits</strong></td>
<td>80% 92 8</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Dependent Health Benefits</strong></td>
<td>70% 65 35</td>
</tr>
<tr>
<td># Sch. contributing / not contributing to Cafeteria Plan</td>
<td>73 26</td>
</tr>
<tr>
<td># Sch. contributing / not contributing to Disability Insurance</td>
<td>92 7</td>
</tr>
<tr>
<td># Sch. contributing / not contributing to Childcare</td>
<td>35 61</td>
</tr>
<tr>
<td># Sch. contributing / not contributing to Continuing Education</td>
<td>97 3</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Adminin. / (Number contributing /Not contributing)</strong></td>
<td>55% 75 23</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)</strong></td>
<td>55% 73 22</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)</strong></td>
<td>50% 61 35</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)</strong></td>
<td>50% 58 36</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)</strong></td>
<td>50% 51 42</td>
</tr>
</tbody>
</table>

| Median Class Size Grades: Pre-School                    | 18                           |
| Median Class Size Grades: K - 5                         | 17                           |
| Median Class Size Grades: 6 - 8                         | 16                           |
| Median Class Size Grades: 9 - 12                        | 15                           |
| Median Class Size: Grades: Total Average                | 16                           |

Information subject to change
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November 2004
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</tr>
</thead>
<tbody>
<tr>
<td><strong>INDICATORS PROFILE</strong></td>
<td><strong>2004-2005 All Schools</strong></td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Teacher Ratio</strong></td>
<td>8.9</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Instructional Support Ratio</strong></td>
<td>166.5</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Administrator Ratio</strong></td>
<td>55.9</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Other Staff Ratio</strong></td>
<td>39.5</td>
</tr>
<tr>
<td><strong>Average Student / Full Time Equivalence Total Staff Ratio</strong></td>
<td>5.5</td>
</tr>
<tr>
<td><strong>Faculty as % of total Staff</strong></td>
<td>85.6%</td>
</tr>
<tr>
<td><strong>Faculty of Color as % of Total Faculty</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Administrators as % of Total Staff</strong></td>
<td>14.4%</td>
</tr>
<tr>
<td><strong>Administrators of Color as % of Total Administrators</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Teacher Aides, Interns, Dorm Supervisors as % of Total Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Instructional Support as % of Total Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Instructional Support of Color as % of Total Instructional Support Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Other Staff as % of Total Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Other Staff of Color as % of Total Other Staff</strong></td>
<td>0.0%</td>
</tr>
<tr>
<td><strong>Average Number of Students per computer ratio</strong></td>
<td>3.0</td>
</tr>
<tr>
<td><strong>Average number of squared footage per student ratio</strong></td>
<td>490.2</td>
</tr>
<tr>
<td><strong>Teacher Salary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Instructional Support Salary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Administrator Salary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Other Staff Salary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>All Salary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Employee Professional Development Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Benefits / Taxes Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Technology Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Instructional Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Athletic Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Auxiliary Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Other Services Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Plant Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Provision for Major Repairs per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Administrative Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Debt Service per student</strong></td>
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<tr>
<td><strong>General Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Other Expenses per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Investment Income Losses per student</strong></td>
<td>$ -</td>
</tr>
</tbody>
</table>
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<tbody>
<tr>
<td><strong>2004-2005 All Schools</strong></td>
<td></td>
</tr>
<tr>
<td>Total Expenses per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Tuition and Fees Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Financial Aid reduction in Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Net Tuition Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Day Care Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Extended Day Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Summer Programs Income per student</td>
<td>$ -</td>
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<tr>
<td>Other programs Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Other Programs Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Auxiliary Services Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Restricted Endowment Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Unrestricted Endowment Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Other Investment Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Investment Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Affiliated Enterprise Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$ -</td>
</tr>
<tr>
<td>Gifts / Grants Income</td>
<td>$ -</td>
</tr>
<tr>
<td>Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$ -</td>
</tr>
<tr>
<td>Transfers Income per student</td>
<td>$ -</td>
</tr>
<tr>
<td>Other Income per student</td>
<td>$ -</td>
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<tr>
<td><strong>Total Income per student</strong></td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Median of Highest Salary for Teachers</strong></td>
<td>$ 61,788</td>
</tr>
<tr>
<td><strong>Median Salary</strong></td>
<td>$ 41,869</td>
</tr>
<tr>
<td><strong>Mean Salary</strong></td>
<td>$ 42,657</td>
</tr>
<tr>
<td><strong>Lowest Salary</strong></td>
<td>$ 30,000</td>
</tr>
<tr>
<td><strong>Starting Salary</strong></td>
<td>$ 29,000</td>
</tr>
</tbody>
</table>