## PROFILE OF STATISTICAL INDICATORS

### Independent School Facts for: The Association of Boarding Schools (TABS)

203 TABS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>Indicators Profile</th>
<th>All Association Member Schools 2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>203</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>70,082</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>345</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>271</td>
</tr>
<tr>
<td>Total Enrollment Students of Color</td>
<td>11,572</td>
</tr>
<tr>
<td>Students of Color as % Total Enrollment</td>
<td>18.1%</td>
</tr>
<tr>
<td>African American Students</td>
<td>7.0%</td>
</tr>
<tr>
<td>Hispanic American Students</td>
<td>3.2%</td>
</tr>
<tr>
<td>Asian American Students</td>
<td>4.7%</td>
</tr>
<tr>
<td>Native American Students</td>
<td>0.2%</td>
</tr>
<tr>
<td>Multiracial American Students</td>
<td>2.3%</td>
</tr>
<tr>
<td>Middle Eastern American Students</td>
<td>0.6%</td>
</tr>
<tr>
<td>International Students</td>
<td>9.4%</td>
</tr>
<tr>
<td>% of Students on Financial Aid</td>
<td>25.1%</td>
</tr>
<tr>
<td>Average Financial Grant</td>
<td>$15,220</td>
</tr>
<tr>
<td>% of Students on Tuition Remission</td>
<td>4.8%</td>
</tr>
<tr>
<td>Average Tuition Remission Grant</td>
<td>$15,979</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget expense</td>
<td>12.5%</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget income</td>
<td>16.4%</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Day</td>
<td>$13,590</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Day</td>
<td>$15,790</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Day</td>
<td>$18,925</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Day</td>
<td>$16,102</td>
</tr>
<tr>
<td>Average Median Tuition Grades1&amp;3 Boarding</td>
<td>$32,650</td>
</tr>
<tr>
<td>Average Median Tuition Grades6&amp;8 Boarding</td>
<td>$30,198</td>
</tr>
<tr>
<td>Average Median Tuition Grades9&amp;12 Boarding</td>
<td>$32,125</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Boarding</td>
<td>$31,658</td>
</tr>
<tr>
<td>Average Total Expense per student: Day</td>
<td>-</td>
</tr>
<tr>
<td>Average Total Income per student: Day</td>
<td>-</td>
</tr>
<tr>
<td>Average Total Expense per student: Day-Boarding</td>
<td>$22,580</td>
</tr>
<tr>
<td>Average Total Income per student: Day-Boarding</td>
<td>$24,217</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding-Day</td>
<td>$40,412</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding-Day</td>
<td>$42,729</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding</td>
<td>$49,966</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding</td>
<td>$37,731</td>
</tr>
<tr>
<td>Average Endowment per student</td>
<td>$116,730</td>
</tr>
<tr>
<td>Average Annual Giving per student</td>
<td>$3,205</td>
</tr>
<tr>
<td>Average Gift / % by Alumni/ae (Annual Giving)</td>
<td>$415</td>
</tr>
</tbody>
</table>

Dashes indicate data not submitted or not collected

Information subject to change
© 2004 StatsOnline/NAIS
November 2004
## Independent School Facts for: The Association of Boarding Schools (TABS)

203 TABS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

### All Association Member Schools

<table>
<thead>
<tr>
<th>Indicator</th>
<th>2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Parents (Annual Giving)</strong></td>
<td>$1,233 54.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumniae (Annual Giving)</strong></td>
<td>$656 21.4%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Annual Giving)</strong></td>
<td>$194 55.4%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Annual Giving)</strong></td>
<td>$6,996 91.0%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Annual Giving)</strong></td>
<td>$800 26.1%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Annual Giving)</strong></td>
<td>$463 19.8%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$4,080 48.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$7,146 55.4%</td>
</tr>
<tr>
<td><strong>Average Capital Giving per student</strong></td>
<td>$7,603</td>
</tr>
<tr>
<td><strong>Average Gift / % by Alumniae (Capital Giving)</strong></td>
<td>$19,817 30.8%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents (Capital Giving)</strong></td>
<td>$42,317 36.4%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumniae (Capital Giving)</strong></td>
<td>$21,099 30.7%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Capital Giving)</strong></td>
<td>$961 41.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Capital Giving)</strong></td>
<td>$103,313 61.8%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Capital Giving)</strong></td>
<td>$9,697 36.8%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Capital Giving)</strong></td>
<td>$32,690 41.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Capital Giving)</strong></td>
<td>$47,008 50.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Capital Giving)</strong></td>
<td>$31,317 62.3%</td>
</tr>
<tr>
<td><strong>Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)</strong></td>
<td>1,452 362 191 110</td>
</tr>
<tr>
<td><strong>Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)</strong></td>
<td>14.8 3.7 1.9 1.0</td>
</tr>
<tr>
<td><strong>Average Student Attrition Rate</strong></td>
<td>10.4</td>
</tr>
<tr>
<td><strong>Median Student Attrition Rate</strong></td>
<td>7.7</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)</strong></td>
<td>7.7% 180 10</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Group Life Insurance Benefits</strong></td>
<td>100.% 118 71</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Employee Health Benefits</strong></td>
<td>90.% 175 10</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Dependent Health Benefits</strong></td>
<td>67.0% 121 63</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Cafeteria Plan</strong></td>
<td>138 48</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Disability Insurance</strong></td>
<td>172 12</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Childcare</strong></td>
<td>41 141</td>
</tr>
<tr>
<td><strong># Sch. contributing / not contributing to Continuing Education</strong></td>
<td>178 7</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Adminin. / (Number contributing /Not contributing)</strong></td>
<td>100.% 143 40</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)</strong></td>
<td>100.% 145 39</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)</strong></td>
<td>100.% 118 66</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)</strong></td>
<td>100.% 115 68</td>
</tr>
<tr>
<td><strong>Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)</strong></td>
<td>100.% 107 69</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: Pre-School</strong></td>
<td>13</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: K - 5</strong></td>
<td>12</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 6 - 8</strong></td>
<td>12</td>
</tr>
<tr>
<td><strong>Median Class Size Grades: 9 - 12</strong></td>
<td>12</td>
</tr>
<tr>
<td><strong>Median Class Size: Grades: Total Average</strong></td>
<td>12</td>
</tr>
</tbody>
</table>

Information subject to change
© 2004 StatsOnline/NAIS
November 2004
# Profile of Statistical Indicators

## Independent School Facts for: The Association of Boarding Schools (TABS)

203 TABS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

### Dashes indicate data not submitted or not collected

<table>
<thead>
<tr>
<th>INDICATORS PROFILE</th>
<th>All Association Member Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2004-2005 All Schools</td>
</tr>
<tr>
<td>--------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Teacher Ratio</td>
<td>7.4</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Instructional Support Ratio</td>
<td>93.8</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Administrator Ratio</td>
<td>27.7</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Other Staff Ratio</td>
<td>19.3</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Total Staff Ratio</td>
<td>3.5</td>
</tr>
<tr>
<td>Faculty as % of total Staff</td>
<td>37.5%</td>
</tr>
<tr>
<td>Faculty of Color as % of Total Faculty</td>
<td>8.0%</td>
</tr>
<tr>
<td>Administrators as % of Total Staff</td>
<td>11.6%</td>
</tr>
<tr>
<td>Administrators of Color as % of Total Administrators</td>
<td>5.1%</td>
</tr>
<tr>
<td>Teacher Aides, Interns, Dorm Supervisors as % of Total Staff</td>
<td>3.8%</td>
</tr>
<tr>
<td>Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff</td>
<td>16.3%</td>
</tr>
<tr>
<td>Instructional Support as % of Total Staff</td>
<td>5.3%</td>
</tr>
<tr>
<td>Instructional Support of Color as % of Total Instructional Support Staff</td>
<td>6.1%</td>
</tr>
<tr>
<td>Other Staff as % of Total Staff</td>
<td>41.7%</td>
</tr>
<tr>
<td>Other Staff of Color as % of Total Other Staff</td>
<td>10.4%</td>
</tr>
<tr>
<td>Average Number of Students per computer ratio</td>
<td>3.1</td>
</tr>
<tr>
<td>Average number of squared footage per student ratio</td>
<td>896.3</td>
</tr>
<tr>
<td>Teacher Salary Expenses per student</td>
<td>$ 6,301</td>
</tr>
<tr>
<td>Instructional Support Salary Expenses per student</td>
<td>$ 1,269</td>
</tr>
<tr>
<td>Administrator Salary Expenses per student</td>
<td>$ 2,945</td>
</tr>
<tr>
<td>Other Staff Salary Expenses per student</td>
<td>$ 3,758</td>
</tr>
<tr>
<td>All Salary Expenses per student</td>
<td>$ 14,273</td>
</tr>
<tr>
<td>Employee Professional Development Expenses per student</td>
<td>$ 156</td>
</tr>
<tr>
<td>Benefits / Taxes Expenses per student</td>
<td>$ 3,775</td>
</tr>
<tr>
<td>Technology Expenses per student</td>
<td>$ 403</td>
</tr>
<tr>
<td>Instructional Expenses per student</td>
<td>$ 1,167</td>
</tr>
<tr>
<td>Athletic Expenses per student</td>
<td>$ 390</td>
</tr>
<tr>
<td>Auxiliary Expenses per student</td>
<td>$ 1,043</td>
</tr>
<tr>
<td>Other Services Expenses per student</td>
<td>$ 1,143</td>
</tr>
<tr>
<td>Plant Expenses per student</td>
<td>$ 3,324</td>
</tr>
<tr>
<td>Provision for Major Repairs per student</td>
<td>$ 1,264</td>
</tr>
<tr>
<td>Administrative Expenses per student</td>
<td>$ 1,907</td>
</tr>
<tr>
<td>Debt Service per student</td>
<td>$ 917</td>
</tr>
<tr>
<td>General Expenses per student</td>
<td>$ 1,544</td>
</tr>
<tr>
<td>Total Other Expenses per student</td>
<td>$ 13,618</td>
</tr>
<tr>
<td>Total Investment Income Losses per student</td>
<td>$ 138</td>
</tr>
</tbody>
</table>
### Independent School Facts for: The Association of Boarding Schools (TABS)

203 TABS schools responded to the Annual StatsOnline Statistics Survey for the 2004-2005 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to every single category).

<table>
<thead>
<tr>
<th>INDICATORS PROFILE</th>
<th>All Association Member Schools 2004-2005 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenses per student</td>
<td>$ 32,226</td>
</tr>
<tr>
<td>Tuition and Fees Income per student</td>
<td>$ 24,863</td>
</tr>
<tr>
<td>Financial Aid reduction in Income per student</td>
<td>$ 4,605</td>
</tr>
<tr>
<td>Net Tuition Income per student</td>
<td>$ 20,258</td>
</tr>
<tr>
<td>Day Care Income per student</td>
<td>$ 44</td>
</tr>
<tr>
<td>Extended Day Income per student</td>
<td>$ 14</td>
</tr>
<tr>
<td>Summer Programs Income per student</td>
<td>$ 1,139</td>
</tr>
<tr>
<td>Other programs Income per student</td>
<td>$ 202</td>
</tr>
<tr>
<td>Total Other Programs Income per student</td>
<td>$ 1,400</td>
</tr>
<tr>
<td>Auxiliary Services Income per student</td>
<td>$ 1,043</td>
</tr>
<tr>
<td>Restricted Endowment Income per student</td>
<td>$ 2,965</td>
</tr>
<tr>
<td>Unrestricted Endowment Income per student</td>
<td>$ 2,278</td>
</tr>
<tr>
<td>Other Investment Income per student</td>
<td>$ 255</td>
</tr>
<tr>
<td>Total Investment Income per student</td>
<td>$ 5,499</td>
</tr>
<tr>
<td>Affiliated Enterprise Income per student</td>
<td>$ 137</td>
</tr>
<tr>
<td>Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$ 47</td>
</tr>
<tr>
<td>Gifts / Grants Income</td>
<td>$ 3,970</td>
</tr>
<tr>
<td>Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$ 158</td>
</tr>
<tr>
<td>Transfers Income per student</td>
<td>$ 805</td>
</tr>
<tr>
<td>Other Income per student</td>
<td>$ 558</td>
</tr>
<tr>
<td>Total Income per student</td>
<td>$ 33,873</td>
</tr>
<tr>
<td>Median of Highest Salary for Teachers</td>
<td>$ 58,032</td>
</tr>
<tr>
<td>Median Salary</td>
<td>$ 37,328</td>
</tr>
<tr>
<td>Mean Salary</td>
<td>$ 38,459</td>
</tr>
<tr>
<td>Lowest Salary</td>
<td>$ 25,000</td>
</tr>
<tr>
<td>Starting Salary</td>
<td>$ 25,000</td>
</tr>
</tbody>
</table>

Dashes indicate data not submitted or not collected.