### Facts at a Glance 2021-2022

The values in each row of this report reflect the median or average or total for that data point across all schools in the group. This means that the numbers shown in a section will not necessarily add up to the totals displayed.

Year(s): 2021-22

Comparison Group(s): Assoc-NWAIS

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Assoc-NWAIS</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>69</td>
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<tr>
<td><strong>Total Enrollment</strong></td>
<td><strong>24,390</strong></td>
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<tr>
<td>Average Enrollment</td>
<td>353</td>
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<tr>
<td>Median Enrollment</td>
<td>294</td>
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<table>
<thead>
<tr>
<th>Student Ethnicity - US Citizens and Permanent US Residents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Latinx/Hispanic Students</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Student Race - US Citizens and Permanent US Residents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Asian American Students</td>
</tr>
<tr>
<td>Percentage of Black/African American Students</td>
</tr>
<tr>
<td>Percentage of Middle Eastern American Students</td>
</tr>
<tr>
<td>Percentage of Native American Students</td>
</tr>
<tr>
<td>Percentage of Native Hawaiian/Other Pacific Islander American Students</td>
</tr>
<tr>
<td>Percentage of White American Students</td>
</tr>
<tr>
<td>Percentage of Two or More Race American Students</td>
</tr>
<tr>
<td>Percentage of Unsure About Race/Ethnicity</td>
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</table>

<table>
<thead>
<tr>
<th>Students of Color</th>
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</thead>
<tbody>
<tr>
<td><strong>Total Enrollment of Students of Color</strong></td>
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<tr>
<td><strong>Percent Enrollment of Students of Color as % of Total Enrollment</strong></td>
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</table>

<table>
<thead>
<tr>
<th>International Students</th>
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<tbody>
<tr>
<td>Percentage of International Students</td>
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<table>
<thead>
<tr>
<th>Admissions</th>
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<tbody>
<tr>
<td>Inquiries</td>
</tr>
<tr>
<td>Completed Applications</td>
</tr>
<tr>
<td>Students Accepted</td>
</tr>
<tr>
<td>Newly Enrolled Students</td>
</tr>
<tr>
<td>Completed Applications to Inquiries Rate</td>
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<tr>
<td>Acceptances to Completed Applications Rate</td>
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<tr>
<td>Newly Enrolled to Acceptances Rate</td>
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<table>
<thead>
<tr>
<th>Attrition</th>
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<tbody>
<tr>
<td>Average Student Attrition Rate</td>
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<tr>
<td>Median Student Attrition Rate</td>
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<table>
<thead>
<tr>
<th>Tuition and Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Day Tuition and Fees</strong></td>
</tr>
<tr>
<td>Median Day 2 Years and Younger</td>
</tr>
<tr>
<td>Median Day Grade 1</td>
</tr>
<tr>
<td>Median Day Grade 3</td>
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<tr>
<td>Median Day Grade 6</td>
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</table>
### Median Day Grade Tuition and Fees

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>Median Tuition per Student</th>
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<tbody>
<tr>
<td>8</td>
<td>$27,825</td>
</tr>
<tr>
<td>9</td>
<td>$30,375</td>
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<tr>
<td>11</td>
<td>$31,430</td>
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<td>12</td>
<td>$31,915</td>
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<tr>
<td><strong>Average Day Tuition</strong></td>
<td><strong>$26,760</strong></td>
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### 5-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade Level</th>
<th>Median Tuition per Student</th>
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<tbody>
<tr>
<td>Grade 6</td>
<td>$54,300</td>
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<tr>
<td>Grade 8</td>
<td>$57,550</td>
</tr>
<tr>
<td>Grade 9</td>
<td>$59,961</td>
</tr>
<tr>
<td>Grade 12</td>
<td>$59,961</td>
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<tr>
<td><strong>Average 5-Day Boarding</strong></td>
<td><strong>$57,130</strong></td>
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### 7-Day Boarding Tuition and Fees

<table>
<thead>
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<th>Grade Level</th>
<th>Median Tuition per Student</th>
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</thead>
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<tr>
<td>Grade 6</td>
<td>$58,875</td>
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<tr>
<td>Grade 8</td>
<td>$65,525</td>
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<tr>
<td>Grade 9</td>
<td>$65,300</td>
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<tr>
<td>Grade 12</td>
<td>$65,850</td>
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<tr>
<td><strong>Average 7-Day Boarding</strong></td>
<td><strong>$62,965</strong></td>
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### Financial Aid

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<th>Metric</th>
<th>Percentage or Amount</th>
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<tr>
<td>Median % of Students on Financial Aid</td>
<td>21.5%</td>
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<tr>
<td>Median Financial Aid Grant per student</td>
<td>$18,111</td>
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<tr>
<td>Median Financial Aid as % of Budget Expense (previous year)</td>
<td>13.8%</td>
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<tr>
<td>Median Financial Aid as % of Budget Income (previous year)</td>
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### Annual and Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Median Annual Giving per student</td>
<td>$1,490</td>
</tr>
<tr>
<td><strong>Median Annual Giving Gift by Total Trustees</strong></td>
<td><strong>$3,644</strong></td>
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<tr>
<td><strong>Median Annual Giving % Participation by Total Trustees</strong></td>
<td><strong>100.0%</strong></td>
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### Annual Giving by Hierarchy:

<table>
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<th>Category</th>
<th>Amount</th>
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<tr>
<td>Median Annual Giving Gift by Alumni/ae</td>
<td>$505</td>
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<tr>
<td>Median Annual Giving Gift by Current Parents</td>
<td>$1,697</td>
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<tr>
<td>Median Annual Giving Gift by Current Grandparents</td>
<td>$756</td>
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<tr>
<td>Median Annual Giving Gift by Parents of Alumni/ae</td>
<td>$996</td>
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<tr>
<td>Median Annual Giving by Trustees</td>
<td>$1,375</td>
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<td>Median Annual Giving by Faculty/Staff</td>
<td>$130</td>
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<td>Median Annual Giving by Current Students</td>
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<tr>
<td>Median Annual Giving by Other Individuals</td>
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</tr>
<tr>
<td>Median Annual Giving by Organizations</td>
<td>$3,959</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Alumni/ae</td>
<td>6.2%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Current Parents</td>
<td>71.6%</td>
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<tr>
<td>Median Annual Giving % Participation by Current Grandparents</td>
<td>13.7%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Parents of Alumni/ae</td>
<td>8.5%</td>
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<td>Median Annual Giving % Participation by Trustees</td>
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<td>Median Annual Giving % Participation by Faculty/Staff</td>
<td>85.6%</td>
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<td>Median Annual Giving % Participation by Current Students</td>
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<tr>
<td>Median Annual Giving % Participation by Other Individuals</td>
<td>15.1%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Constituencies</td>
<td>100.0%</td>
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<tr>
<td>Median Annual Giving % Participation by Organizations</td>
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### Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Median Capital Giving per student</td>
<td>$3,240</td>
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<tr>
<td>Capital Giving by Hierarchy:</td>
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</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Alumni/ae</td>
<td>$4,714</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Current Parents</td>
<td>$15,753</td>
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<td>Median Capital Giving Gift by Current Grandparents</td>
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<td>Median Capital Giving Gift by Parents of Alumni/ae</td>
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<td>Median Capital Giving Gift by Trustees</td>
<td>$2,383</td>
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<td>Median Capital Giving Gift by Faculty/Staff</td>
<td>$559</td>
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<td>Median Capital Giving Gift by Current Students</td>
<td>$207</td>
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<td>Median Capital Giving Gift by Other Individuals</td>
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<td>Median Capital Giving Gift by Organizations</td>
<td>$26,275</td>
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<tr>
<td>Median Capital Giving Gift by Other Constituencies</td>
<td>$0</td>
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<tr>
<td>Median Capital Giving % Participation by Alumni/ae</td>
<td>16.2%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Current Parents</td>
<td>34.7%</td>
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<tr>
<td>Median Capital Giving % Participation by Current Grandparents</td>
<td>13.3%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Parents of Alumni/ae</td>
<td>13.6%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Trustees</td>
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</tr>
<tr>
<td>Median Capital Giving % Participation by Faculty/Staff</td>
<td>77.4%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Current Students</td>
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<tr>
<td>Median Capital Giving % Participation by Other Individuals</td>
<td>15.6%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Organizations</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Other Constituencies</td>
<td>0.0%</td>
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</table>

Financial Operations (previous year)

<table>
<thead>
<tr>
<th>Financial Operations (previous year)</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Median Total Expense per student: Day</td>
<td>$24,002</td>
</tr>
<tr>
<td>Median Total Income per student: Day</td>
<td>$26,007</td>
</tr>
<tr>
<td>Median Total Expense per student: Day-Boarding</td>
<td>$32,244</td>
</tr>
<tr>
<td>Median Total Income per student: Day-Boarding</td>
<td>$43,443</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding-Day</td>
<td>$61,547</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding-Day</td>
<td>$146,596</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding</td>
<td>$0</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding</td>
<td>$0</td>
</tr>
<tr>
<td>Median Number of Square Feet per student</td>
<td>192</td>
</tr>
</tbody>
</table>

Income (previous year)

<table>
<thead>
<tr>
<th>Income (previous year)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Tuition and Fees Income per student</td>
<td>$24,471</td>
</tr>
<tr>
<td>Median Financial Aid Reduction in Income per student</td>
<td>$3,712</td>
</tr>
<tr>
<td>Median Net Tuition Income per student</td>
<td>$20,504</td>
</tr>
<tr>
<td>Median Summer Programs Income per student</td>
<td>$140</td>
</tr>
<tr>
<td>Median Other Programs Income per student</td>
<td>$216</td>
</tr>
<tr>
<td>Median Total Other Programs Income per student</td>
<td>$314</td>
</tr>
<tr>
<td>Median Auxiliary Services Income per student</td>
<td>$165</td>
</tr>
<tr>
<td>Operating Investment Income per student</td>
<td>$445</td>
</tr>
<tr>
<td>Median Affiliated Enterprise Income per student</td>
<td>$164</td>
</tr>
<tr>
<td>Median Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$2,886</td>
</tr>
<tr>
<td>Median Gifts/Grants Income</td>
<td>$1,609</td>
</tr>
<tr>
<td>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$483</td>
</tr>
<tr>
<td>Median Net Assets Released from Restriction per student</td>
<td>$898</td>
</tr>
<tr>
<td>Median Other Income per student</td>
<td>$86</td>
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<tr>
<td>Median Total Income per student</td>
<td>$27,642</td>
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**Expenses (previous year)**

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Median Expense per student</th>
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</thead>
<tbody>
<tr>
<td>Median Teacher Salary Expenses per student</td>
<td>$7,291</td>
</tr>
<tr>
<td>Median Instructional Support Salary Expenses per student</td>
<td>$1,322</td>
</tr>
<tr>
<td>Median Administrator Salary Expenses per student</td>
<td>$3,743</td>
</tr>
<tr>
<td>Median Other Staff Salary Expenses per student</td>
<td>$1,005</td>
</tr>
<tr>
<td>Median All Salary Expenses per student</td>
<td>$14,154</td>
</tr>
<tr>
<td>Median Employee Professional Development Expenses per student</td>
<td>$107</td>
</tr>
<tr>
<td>Median Technology Expenses per student</td>
<td>$383</td>
</tr>
<tr>
<td>Median Instructional Expenses per student</td>
<td>$547</td>
</tr>
<tr>
<td>Median Athletic Expenses per student</td>
<td>$75</td>
</tr>
<tr>
<td>Median Auxiliary Expenses per student</td>
<td>$246</td>
</tr>
<tr>
<td>Median Summer Programs Expenses per student</td>
<td>$25</td>
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<td>Median Plant Expenses per student</td>
<td>$1,592</td>
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<tr>
<td>Median Depreciation Expense per student</td>
<td>$1,653</td>
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<tr>
<td>Median Interest Expense per student</td>
<td>$386</td>
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<tr>
<td>Median Administrative Expenses per student</td>
<td>$1,121</td>
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<tr>
<td>Median Debt Service per student</td>
<td>$995</td>
</tr>
<tr>
<td>Median Provision for Major Repairs per student</td>
<td>$706</td>
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<tr>
<td>Median Total Expenses per student</td>
<td>$24,747</td>
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</table>

**Endowment (previous year)**

| Endowment per student | $21,498 |

**Staff Information**

<table>
<thead>
<tr>
<th>Class Size</th>
<th>Median</th>
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</thead>
<tbody>
<tr>
<td>Grades: Preschool</td>
<td>16</td>
</tr>
<tr>
<td>Grades: K - 5</td>
<td>17</td>
</tr>
<tr>
<td>Grades: 6 - 8</td>
<td>16</td>
</tr>
<tr>
<td>Grades: 9 - 12</td>
<td>16</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Teacher Ratio</td>
<td>9.6%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Instructional Support Ratio</td>
<td>34.8%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Administrator Ratio</td>
<td>23.4%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Other Staff Ratio</td>
<td>37.2%</td>
</tr>
</tbody>
</table>

| Median Student/Full-Time Equivalence Total Staff Ratio | 4.9% |
| Total Faculty as % of Total Staff | 47.3% |
| Total Faculty of Color as % of Total Faculty | 19.8% |
| Total Administrative Staff as % of Total Staff | 18.6% |
| Total Administrative Staff of Color as % of Total Administrative Staff | 20.8% |
| Total Instructional Support as % of Total Staff | 18.7% |
| Total Instructional Support of Color as % of Total Instructional Support Staff | 24.8% |
| Total Other Staff as % of Total Staff | 16.1% |
| Total Other Staff Of Color as % of Total Other Staff | 25.7% |

**School Contributions to Core Benefits**

**Tuition Remission**

<table>
<thead>
<tr>
<th>Tuition Remission</th>
<th>$14,632</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median % of Students on Tuition Remission</td>
<td>3.9%</td>
</tr>
</tbody>
</table>

<p>| Median Tuition Remission as % of Total Income (previous year) | 2.8% |</p>
<table>
<thead>
<tr>
<th>Category</th>
<th>Median Tuition Remission as % of Total Expenses (previous year)</th>
<th>Administrators - Tuition Remission</th>
<th>Faculty - Tuition Remission</th>
<th>Clerical Staff - Tuition Remission</th>
<th>Support Staff - Tuition Remission</th>
<th>Other Staff - Tuition Remission</th>
<th>Retirement/Pension Plan</th>
<th>Group Life Insurance Policy</th>
<th>Employee Health Care</th>
<th>Dependent Health Care</th>
<th>Cafeteria Plan</th>
<th>Dental Care for Employees</th>
<th>Dental Care for Dependents</th>
<th>Disability Insurance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
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<tr>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
<td>Median % of School Contribution</td>
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<td>3.3%</td>
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This report was generated by NAIS DASL on 12/15/2021.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.
Two asterisks (**) indicate the current user does not have permission to view the data.