## Facts at a Glance

**Year(s):** 2019-20

**Comparison Group(s):** Assoc-AISNE

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Assoc-AISNE</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>102</td>
</tr>
<tr>
<td><strong>Total Enrollment</strong></td>
<td><strong>37,970</strong></td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>372</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>312</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Student Diversity - Ethnicity and Race</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Latinx/Hispanic Students</td>
<td>2.5%</td>
</tr>
<tr>
<td>Percentage of Asian American Students</td>
<td>4.4%</td>
</tr>
<tr>
<td>Percentage of Black/African American Students</td>
<td>4.3%</td>
</tr>
<tr>
<td>Percentage of Middle Eastern American Students</td>
<td>0.8%</td>
</tr>
<tr>
<td>Percentage of Native American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Percentage of Native Hawaiian/Pacific Islander American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Percentage of White non-Latinx/Hispanic American Students</td>
<td>55.6%</td>
</tr>
<tr>
<td>Percentage of Two or More Race American Students</td>
<td>7.4%</td>
</tr>
<tr>
<td>Percentage of International Students</td>
<td>7.9%</td>
</tr>
<tr>
<td>Percentage of Unsure About Race/Ethnicity</td>
<td>2.6%</td>
</tr>
</tbody>
</table>

| Total Enrollment of Students of Color | 8,822 |

| Enrollment of Students of Color as % of Total Enrollment | 29.6% |

### Admissions

<table>
<thead>
<tr>
<th>Inquiries</th>
<th>568</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed Applications</td>
<td>198</td>
</tr>
<tr>
<td>Students Accepted</td>
<td>126</td>
</tr>
<tr>
<td>Newly Enrolled Students</td>
<td>82</td>
</tr>
<tr>
<td>Completed Applications to Inquiries Rate</td>
<td>39.8%</td>
</tr>
<tr>
<td>Acceptances to Completed Applications Rate</td>
<td>62.7%</td>
</tr>
<tr>
<td>Newly Enrolled to Acceptances Rate</td>
<td>60.2%</td>
</tr>
</tbody>
</table>

### Attrition

| Average Student Attrition Rate | 8.73 |
| Median Student Attrition Rate | 6.65 |

### Tuition and Fees

<table>
<thead>
<tr>
<th>Day Tuition and Fees</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Day 2 Years and Younger</td>
<td>$0</td>
</tr>
<tr>
<td>Median Day Grade 1</td>
<td>$29,270</td>
</tr>
<tr>
<td>Median Day Grade 3</td>
<td>$30,805</td>
</tr>
<tr>
<td>Median Day Grade 6</td>
<td>$35,200</td>
</tr>
<tr>
<td>Median Day Grade 8</td>
<td>$35,750</td>
</tr>
<tr>
<td>Median Day Grade 9</td>
<td>$43,375</td>
</tr>
<tr>
<td>Median Day Grade 11</td>
<td>$43,400</td>
</tr>
<tr>
<td>Median Day Grade 12</td>
<td>$43,900</td>
</tr>
<tr>
<td>Average Day Tuition</td>
<td>$36,785</td>
</tr>
</tbody>
</table>
### 5-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 6</td>
<td>$53,970</td>
</tr>
<tr>
<td>Grade 8</td>
<td>$54,420</td>
</tr>
<tr>
<td>Grade 9</td>
<td>$55,827</td>
</tr>
<tr>
<td>Grade 12</td>
<td>$49,919</td>
</tr>
<tr>
<td><strong>Average</strong></td>
<td>$55,827</td>
</tr>
</tbody>
</table>

### 7-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 6</td>
<td>$64,375</td>
</tr>
<tr>
<td>Grade 8</td>
<td>$64,100</td>
</tr>
<tr>
<td>Grade 9</td>
<td>$63,775</td>
</tr>
<tr>
<td>Grade 12</td>
<td>$63,700</td>
</tr>
<tr>
<td><strong>Average</strong></td>
<td>$63,780</td>
</tr>
</tbody>
</table>

### Financial Aid

<table>
<thead>
<tr>
<th>Category</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Students on Financial Aid</td>
<td>32.8%</td>
</tr>
<tr>
<td>Financial Aid Grant per student</td>
<td>$30,605</td>
</tr>
<tr>
<td>Financial Aid as % of Budget Expense (previous year)</td>
<td>18.3%</td>
</tr>
<tr>
<td>Financial Aid as % of Budget Income (previous year)</td>
<td>18.1%</td>
</tr>
</tbody>
</table>

### Annual and Capital Giving (previous year)

#### Annual Giving (previous year)

<table>
<thead>
<tr>
<th>Category</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving per student</td>
<td>$3,175</td>
</tr>
<tr>
<td><strong>Median Annual Giving Gift by Total Trustees</strong></td>
<td>$9,927</td>
</tr>
<tr>
<td><strong>Median Annual Giving % Participation by Total Trustees</strong></td>
<td>100.0%</td>
</tr>
</tbody>
</table>

#### Annual Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Category</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gift by Alumni/ae</td>
<td>$579</td>
</tr>
<tr>
<td>Gift by Parents</td>
<td>$1,881</td>
</tr>
<tr>
<td>Gift by Grand Parents</td>
<td>$576</td>
</tr>
<tr>
<td>Gift by Parents of Alumni/ae</td>
<td>$1,110</td>
</tr>
<tr>
<td>Gift by Trustees</td>
<td>$2,230</td>
</tr>
<tr>
<td>Gift by Faculty/Staff</td>
<td>$120</td>
</tr>
<tr>
<td>Gift by Current Students</td>
<td>$19</td>
</tr>
<tr>
<td>Gift by Other Individuals</td>
<td>$449</td>
</tr>
<tr>
<td>Gift by Organizations</td>
<td>$2,444</td>
</tr>
<tr>
<td>Gift by Other Constituencies</td>
<td>$8,621</td>
</tr>
<tr>
<td>% Participation by Alumni/ae</td>
<td>13.6%</td>
</tr>
<tr>
<td>% Participation by Parents</td>
<td>66.7%</td>
</tr>
<tr>
<td>% Participation by Grand Parents</td>
<td>17.5%</td>
</tr>
<tr>
<td>% Participation by Parents of Alumni/ae</td>
<td>12.5%</td>
</tr>
<tr>
<td>% Participation by Trustees</td>
<td>100.0%</td>
</tr>
<tr>
<td>% Participation by Faculty/Staff</td>
<td>80.6%</td>
</tr>
<tr>
<td>% Participation by Current Students</td>
<td>53.7%</td>
</tr>
<tr>
<td>% Participation by Other Individuals</td>
<td>16.3%</td>
</tr>
<tr>
<td>% Participation by Constituencies</td>
<td>58.2%</td>
</tr>
<tr>
<td>% Participation by Organizations</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

#### Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Category</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Giving per student</td>
<td>$5,428</td>
</tr>
<tr>
<td><strong>Median Capital Giving Gift by All Trustees</strong></td>
<td>$30,139</td>
</tr>
<tr>
<td><strong>Median Capital Giving % Participation by All Trustees</strong></td>
<td>97.5%</td>
</tr>
</tbody>
</table>

#### Capital Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Category</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gift by Alumni/ae</td>
<td>$20,404</td>
</tr>
<tr>
<td>Gift by Parents</td>
<td>$17,038</td>
</tr>
<tr>
<td>Expense Description</td>
<td>Value</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Grand Parents</td>
<td>$18,807</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Parents of Alumni/ae</td>
<td>$16,534</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Trustees</td>
<td>$10,962</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Faculty/Staff</td>
<td>$189</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Current Students</td>
<td>$19</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Other Individuals</td>
<td>$3,606</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Organizations</td>
<td>$33,372</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Other Constituencies</td>
<td>$0</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Alumni/ae</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Parents</td>
<td>87.5%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Grand Parents</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Parents of Alumni/ae</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Trustees</td>
<td>10962.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Faculty/Staff</td>
<td>31.8%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Current Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Other Individuals</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Organizations</td>
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</tr>
<tr>
<td>Median Capital Giving % Participation by Other Constituencies</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Financial Operations (previous year)**

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Total Expense per student: Day</td>
<td>$33,453</td>
</tr>
<tr>
<td>Median Total Income per student: Day</td>
<td>$33,614</td>
</tr>
<tr>
<td>Median Total Expense per student: Day-Boarding</td>
<td>$43,173</td>
</tr>
<tr>
<td>Median Total Income per student: Day-Boarding</td>
<td>$47,200</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding-Day</td>
<td>$60,455</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding-Day</td>
<td>$64,099</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding</td>
<td>$99,549</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding</td>
<td>$104,678</td>
</tr>
<tr>
<td>Median Number of Square Feet per student</td>
<td>407</td>
</tr>
</tbody>
</table>

**Income (previous year)**

<table>
<thead>
<tr>
<th>Income Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Tuition and Fees Income per student</td>
<td>$39,466</td>
</tr>
<tr>
<td>Median Financial Aid reduction in Income per student</td>
<td>$8,961</td>
</tr>
<tr>
<td>Median Net Tuition Income per student</td>
<td>$31,092</td>
</tr>
<tr>
<td>Median Day Care Income per student</td>
<td>$1,002</td>
</tr>
<tr>
<td>Median Extended Day Income per student</td>
<td>$606</td>
</tr>
<tr>
<td>Median Summer Programs Income per student</td>
<td>$1,034</td>
</tr>
<tr>
<td>Median Other Programs Income per student</td>
<td>$376</td>
</tr>
<tr>
<td>Median Total Other Programs Income per student</td>
<td>$1,716</td>
</tr>
<tr>
<td>Median Auxiliary Services Income per student</td>
<td>$687</td>
</tr>
<tr>
<td>Operating Investment Income per student</td>
<td>194.9%</td>
</tr>
<tr>
<td>Median Affiliated Enterprise Income per student</td>
<td>$597</td>
</tr>
<tr>
<td>Median Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$117</td>
</tr>
<tr>
<td>Median Gifts/Grants Income</td>
<td>$3,036</td>
</tr>
<tr>
<td>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$298</td>
</tr>
<tr>
<td>Median Net Assets Released from Restriction per student</td>
<td>$2,927</td>
</tr>
<tr>
<td>Median Other Income per student</td>
<td>$244</td>
</tr>
<tr>
<td>Median Total Income per student</td>
<td>$41,088</td>
</tr>
</tbody>
</table>

**Expenses (previous year)**

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Total Capital Giving Gift by Grand Parents</td>
<td>$18,807</td>
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</tr>
<tr>
<td>Median Total Capital Giving Gift by Organizations</td>
<td>$33,372</td>
</tr>
<tr>
<td>Median Total Capital Giving Gift by Other Constituencies</td>
<td>$0</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Alumni/ae</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Parents</td>
<td>87.5%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Grand Parents</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Parents of Alumni/ae</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Trustees</td>
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</tr>
<tr>
<td>Median Total Capital Giving % Participation by Current Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Other Individuals</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Organizations</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Total Capital Giving % Participation by Other Constituencies</td>
<td>0.0%</td>
</tr>
<tr>
<td>Expense</td>
<td>Median Expense per Student</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>----------------------------</td>
</tr>
<tr>
<td>Median Teacher Salary Expenses per student</td>
<td>$9,561</td>
</tr>
<tr>
<td>Median Instructional Support Salary Expenses per student</td>
<td>$1,503</td>
</tr>
<tr>
<td>Median Administrator Salary Expenses per student</td>
<td>$5,413</td>
</tr>
<tr>
<td>Median Other Staff Salary Expenses per student</td>
<td>$3,082</td>
</tr>
<tr>
<td>Median All Salary Expenses per student</td>
<td>$20,121</td>
</tr>
<tr>
<td>Median Employee Professional Development Expenses per student</td>
<td>$222</td>
</tr>
<tr>
<td>Median Benefits/Payroll Taxes Expenses per student</td>
<td>$5,535</td>
</tr>
<tr>
<td>Median Technology Expenses per student</td>
<td>$431</td>
</tr>
<tr>
<td>Median Instructional Expenses per student</td>
<td>$1,383</td>
</tr>
<tr>
<td>Median Athletic Expenses per student</td>
<td>$517</td>
</tr>
<tr>
<td>Median Auxiliary Expenses per student</td>
<td>$1,453</td>
</tr>
<tr>
<td>Median Other Services Expenses per student</td>
<td>$825</td>
</tr>
<tr>
<td>Median Plant Expenses per student</td>
<td>$3,098</td>
</tr>
<tr>
<td>Median Depreciation Expense per student</td>
<td>$3,096.9%</td>
</tr>
<tr>
<td>Median Interest Expense per student</td>
<td>1182.9%</td>
</tr>
<tr>
<td>Median Administrative Expenses per student</td>
<td>$1,925</td>
</tr>
<tr>
<td>Median Debt Service per student</td>
<td>$1,713</td>
</tr>
<tr>
<td>Median Provision for Major Repairs per student</td>
<td>$1,342</td>
</tr>
<tr>
<td>Median General Expenses per student</td>
<td>$1,194</td>
</tr>
<tr>
<td><strong>Median Total Other Expenses per student</strong></td>
<td><strong>$9,663</strong></td>
</tr>
<tr>
<td><strong>Median Total Expenses per student</strong></td>
<td><strong>$41,398</strong></td>
</tr>
</tbody>
</table>

**Endowment (previous year)**

- Median Endowment per student: $52,343

**Staff Information**

- Median Class Size Grades: Preschool: 13
- Median Class Size Grades: K - 5: 15
- Median Class Size Grades: 6 - 8: 13
- Median Class Size Grades: 9 - 12: 12
- Median Student/Full-Time Equivalence Teacher Ratio: 7.3%
- Median Student/Full-Time Equivalence Instructional Support Ratio: 54.7%
- Median Student/Full-Time Equivalence Administrator Ratio: 20.2%
- Median Student/Full-Time Equivalence Other Staff Ratio: 20.7%

- **Median Student/Full-Time Equivalence Total Staff Ratio**: 3.79
- **Total Faculty as % of Total Staff**: 40.9%
- **Total Faculty of Color as % of Total Faculty**: 14.1%
- **Total Administrative Staff as % of Total Staff**: 18.9%
- **Total Administrative Staff of Color as % of Total Administrative Staff**: 15.2%
- **Total Instructional Support as % of Total Staff**: 15.6%
- **Total Instructional Support of Color as % of Total Instructional Support Staff**: 15.1%
- **Total Other Staff as % of Total Staff**: 28.3%
- **Total Other Staff Of Color as % of Total Other Staff**: 13.2%

**School Contributions to Core Benefits**

**Tuition Remission**

- Median Tuition Remission Grant per student: $32,349
- Median % of Students on Tuition Remission: 2.2%
- **Median Tuition Remission as % of Total Income (previous year)**: 2.3%
- **Median Tuition Remission as % of Total Expenses (previous year)**: 2.4%
### Administrators - Tuition Remission
- Median % of School Contribution: 90.0%
- Number Contributing: 54
- Number Not Contributing: 3

### Faculty - Tuition Remission
- Median % of School Contribution: 90.0%
- Number Contributing: 53
- Number Not Contributing: 3

### Clerical Staff - Tuition Remission
- Median % of School Contribution: 90.0%
- Number Contributing: 51
- Number Not Contributing: 6

### Support Staff - Tuition Remission
- Median % of School Contribution: 90.0%
- Number Contributing: 50
- Number Not Contributing: 7

### Other Staff - Tuition Remission
- Median % of School Contribution: 90.0%
- Number Contributing: 49
- Number Not Contributing: 9

### Retirement/Pension Plan
- Median % of School Contribution: 7.0%
- Number Contributing: 75
- Number Not Contributing: 3

### Group Life Insurance Policy
- Median % of School Contribution: 100.0%
- Number Contributing: 64
- Number Not Contributing: 9

### Employee Health Care
- Median % of School Contribution: 80.0%
- Number Contributing: 71
- Number Not Contributing: 1

### Dependent Health Care
- Median % of School Contribution: 70.0%
- Number Contributing: 67
- Number Not Contributing: 3

### Cafeteria Plan
- Median % of School Contribution to Premium: 70.0%
- Number Contributing: 2
- Number Not Contributing: 45

### Dental Care for Employees
- Median % of School Contribution: 63.0%
- Number Contributing: 50
- Number Not Contributing: 11

### Dental Care for Dependents
- Median % of School Contribution: 50.0%
- Number Contributing: 44
- Number Not Contributing: 13

### Disability Insurance
- Median % of School Contribution to Premium: 100.0%
<table>
<thead>
<tr>
<th>Plan Type</th>
<th>Number Contributing</th>
<th>Number Not Contributing</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Vision Insurance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Median % of School Contribution</td>
<td>85.0%</td>
<td></td>
</tr>
<tr>
<td><strong>Stand Alone Vision Plan</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number Contributing</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td><strong>Section 125 Cafeteria Plan (Flex Spending)</strong></td>
<td></td>
<td></td>
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This report was generated by NAIS DASL on 12/12/2019.

Information subject to change.
Zeros indicate data not collected or applicable.
Dashes indicate that not enough schools responded to generate that statistic.
Two asterisks (**) indicate the current user does not have permission to view the data.