

## Facts at a Glance 2020-2021

NOTE: The values in each row of this report reflect the median or average or total for that data point across all schools in the group. This means that the numbers shown in a section will not necessarily add up to the totals displayed.

Year(s): 2020-21

Comparison Group(s): Assoc-AIMS

	<b>Assoc- AIMS</b>
<b>Enrollment</b>	
School Count	111
<b>Total Enrollment</b>	<b>46,203</b>
Average Enrollment	416
Median Enrollment	293
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	3.9%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	4.9%
Percentage of Black/African American Students	14.0%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	54.5%
Percentage of Two or More Race American Students	7.8%
Percentage of Unsure About Race/Ethnicity	8.5%
<b>Students of Color</b>	
<b>Total Enrollment of Students of Color</b>	<b>15,296</b>
<b>Percent Enrollment of Students of Color as % of Total Enrollment</b>	<b>33.1%</b>
<b>International Students</b>	
Percentage of International Students	1.1%
<b>Admissions</b>	
Inquiries	348
Completed Applications	163
Students Accepted	114
Newly Enrolled Students	76
Completed Applications to Inquiries Rate	48.7%
Acceptances to Completed Applications Rate	73.3%
Newly Enrolled to Acceptances Rate	62.5%
<b>Attrition</b>	
Average Student Attrition Rate	13.35
Median Student Attrition Rate	10.20
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Day 2 Years and Younger	\$0
Median Day Grade 1	\$27,360
Median Day Grade 3	\$28,290
Median Day Grade 6	\$29,890

Median Day Grade 8	\$29,890
Median Day Grade 9	\$31,885
Median Day Grade 11	\$31,920
Median Day Grade 12	\$31,850
Average Day Tuition	\$28,625
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$51,900
Median 5-Day Boarding Grade 8	\$51,900
Median 5-Day Boarding Grade 9	\$51,900
Median 5-Day Boarding Grade 12	\$51,900
Average 5-Day Boarding	\$51,900
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$64,500
Median 7-Day Boarding Grade 8	\$63,300
Median 7-Day Boarding Grade 9	\$62,100
Median 7-Day Boarding Grade 12	\$62,100
Average 7-Day Boarding	\$62,100
<b>Financial Aid</b>	
Median % of Students on Financial Aid	35.0%
Median Financial Aid Grant per student	\$14,580
Median Financial Aid as % of Budget Expense (previous year)	13.8%
Median Financial Aid as % of Budget income (previous year)	14.0%
<b>Annual and Capital Giving (previous year)</b>	
<b>Annual Giving (previous year)</b>	
Median Annual Giving per student	\$1,582
<b>Median Annual Giving Gift by Total Trustees</b>	<b>\$4,180</b>
<b>Median Annual Giving % Participation by Total Trustees</b>	<b>100.0%</b>
<b>Annual Giving by Hierarchy:</b>	
Median Annual Giving Gift by Alumni/ae	\$511
Median Annual Giving Gift by Parents	\$824
Median Annual Giving Gift by Grand Parents	\$649
Median Annual Giving Gift by Parents of Alumni/ae	\$779
Median Annual Giving by Trustees	\$1,533
Median Annual Giving Gift by Faculty/Staff	\$159
Median Annual Giving Gift by Current Students	\$25
Median Annual Giving Gift by Other Individuals	\$542
Median Annual Giving Gift by Organizations	\$3,392
Median Annual Giving Gift by Other Constituencies	\$2,254
Median Annual Giving % Participation by Alumni/ae	9.7%
Median Annual Giving % Participation by Parents	51.0%
Median Annual Giving % Participation by Grand Parents	14.8%
Median Annual Giving % Participation by Parents of Alumni/ae	11.2%
Median Annual Giving % Participation by Trustees	100.0%
Median Annual Giving % Participation by Faculty/Staff	76.4%
Median Annual Giving % Participation by Current Students	39.7%
Median Annual Giving % Participation by Other Individuals	13.4%
Median Annual Giving % Participation by Constituencies	100.0%
Median Annual Giving % Participation by Organizations	81.8%
<b>Capital Giving (previous year)</b>	
Median Capital Giving per student	\$2,263

Median Capital Giving Gift by All Trustees	\$12,831
Median Capital Giving % Participation by All Trustees	84.6%
<b>Capital Giving by Hierarchy:</b>	
Median Capital Giving Gift by Alumni/ae	\$7,925
Median Capital Giving Gift by Parents	\$8,930
Median Capital Giving Gift by Grand Parents	\$11,454
Median Capital Giving Gift by Parents of Alumni/ae	\$10,185
Median Capital Giving Gift by Trustees	\$5,437
Median Capital Giving Gift by Faculty/Staff	\$916
Median Capital Giving Gift by Current Students	\$20
Median Capital Giving Gift by Other Individuals	\$2,788
Median Capital Giving Gift by Organizations	\$25,000
Median Capital Giving Gift by Other Constituencies	\$25,562
Median Capital Giving % Participation by Alumni/ae	35.4%
Median Capital Giving % Participation by Parents	55.0%
Median Capital Giving % Participation by Grand Parents	76.7%
Median Capital Giving % Participation by Parents of Alumni/ae	38.9%
Median Capital Giving % Participation by Trustees	5436.5%
Median Capital Giving % Participation by Faculty/Staff	48.6%
Median Capital Giving % Participation by Current Students	0.0%
Median Capital Giving % Participation by Other Individuals	53.4%
Median Capital Giving % Participation by Organizations	100.0%
Median Capital Giving % Participation by Other Constituencies	100.0%
<b>Financial Operations (previous year)</b>	
<b>Median Total Expense per student: Day</b>	<b>\$26,819</b>
<b>Median Total Income per student: Day</b>	<b>\$26,579</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$33,994</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$32,389</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$57,314</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$52,016</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding</b>	<b>\$0</b>
Median Number of Square Feet per student	288
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$26,135
Median Financial Aid reduction in Income per student	\$5,228
Median Net Tuition Income per student	\$20,930
Median Day Care Income per student	\$836
Median Extended Day Income per student	\$294
Median Summer Programs Income per student	\$523
Median Other Programs Income per student	\$220
<b>Median Total Other Programs Income per student</b>	<b>\$1,354</b>
Median Auxiliary Services Income per student	\$427
Operating Investment Income per student	201.4%
Median Affiliated Enterprise Income per student	\$71
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$1,611</b>
Median Gifts/Grants Income	\$1,561

<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$337</b>
Median Net Assets Released from Restriction per student	\$1,268
Median Other Income per student	\$165
<b>Median Total Income per student</b>	<b>\$27,149</b>
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$7,976
Median Instructional Support Salary Expenses per student	\$1,008
Median Administrator Salary Expenses per student	\$4,009
Median Other Staff Salary Expenses per student	\$1,897
Median All Salary Expenses per student	\$15,803
Median Employee Professional Development Expenses per student	\$135
Median Benefits/Payroll Taxes Expenses per student	\$3,266
Median Technology Expenses per student	\$387
Median Instructional Expenses per student	\$735
Median Athletic Expenses per student	\$177
Median Auxiliary Expenses per student	\$527
Median Other Services Expenses per student	\$290
Median Plant Expenses per student	\$1,569
Median Depreciation Expense per student	1901.9%
Median Interest Expense per student	524.7%
Median Administrative Expenses per student	\$847
Median Debt Service per student	\$1,082
Median Provision for Major Repairs per student	\$1,020
Median General Expenses per student	\$846
<b>Median Total Other Expenses per student</b>	<b>\$5,642</b>
<b>Median Total Expenses per student</b>	<b>\$27,328</b>
<b>Endowment (previous year)</b>	
Median Endowment per student	\$20,146
<b>Staff Information</b>	
Median Class Size Grades: Preschool	11
Median Class Size Grades: K - 5	13
Median Class Size Grades: 6 - 8	14
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	7.9%
Median Student/Full-Time Equivalence Instructional Support Ratio	52.7%
Median Student/Full-Time Equivalence Administrator Ratio	24.6%
Median Student/Full-Time Equivalence Other Staff Ratio	22.5%
<b>Median Student/Full-Time Equivalence Total Staff Ratio</b>	<b>4.18</b>
<b>Total Faculty as % of Total Staff</b>	<b>48.9%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>19.9%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>18.7%</b>
<b>Total Administrative Staff of Color as % of Total Administrative Staff</b>	<b>23.0%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>14.4%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>30.5%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>18.6%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>34.8%</b>
<b>School Contributions to Core Benefits</b>	

**Tuition Remission**

Median Tuition Remission Grant per student	\$17,775
Median % of Students on Tuition Remission	3.4%
<b>Median Tuition Remission as % of Total Income (previous year)</b>	<b>2.1%</b>
<b>Median Tuition Remission as % of Total Expenses (previous year)</b>	<b>2.1%</b>

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	81
Number Not Contributing	3

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	81
Number Not Contributing	3

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	74
Number Not Contributing	9

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	73
Number Not Contributing	11

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	70

**Student Diversity - Race**

Number Not Contributing	14
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**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	95
Number Not Contributing	9

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
Number Contributing	84
Number Not Contributing	14

**Employee Health Care**

Median % of School Contribution	80.0%
Number Contributing	103
Number Not Contributing	0

**Dependent Health Care**

Median % of School Contribution	60.0%
Number Contributing	67
Number Not Contributing	19

**Cafeteria Plan**

Median % of School Contribution to Premium	96.0%
Number Contributing	7
Number Not Contributing	72

**Dental Care for Employees**

Median % of School Contribution	76.0%
Number Contributing	50
Number Not Contributing	20

**Dental Care for Dependents**

Median % of School Contribution	60.0%
Number Contributing	29
Number Not Contributing	31

**Disability Insurance**

Median % of School Contribution to Premium	100.0%
Number Contributing	74
Number Not Contributing	17

**Vision Insurance**

Median % of School Contribution	75.0%
Number Contributing	29
Number Not Contributing	34

**Stand Alone Vision Plan**

Number Contributing	64
Number Not Contributing	42

**Section 125 Cafeteria Plan (Flex Spending)**

Number Contributing	57
Number Not Contributing	49

**Child Care**

Number Contributing	31
Number Not Contributing	76

**Salaries**

Median of Highest Salary for Teachers	\$83,538
Median of Median Salary for Teachers	\$58,000
Median of Average Salary for Teachers	\$58,481
Median of Lowest Salary for Teachers	\$41,500
Median of Starting Salary for Teachers	\$42,047
President Median Salary	\$200,000
Head Median Salary	\$220,000
Chief Business Manager Median Salary	\$138,647
Associate Head Median Salary	\$142,421
Assistant Head Median Salary	\$108,000
Upper School Head Median Salary	\$126,383
Middle School Head Median Salary	\$115,000
Lower School Head Median Salary	\$120,000
Head Administrative Assistant Salary	\$65,000
Highest Paid Academic Department Head Median Salary	\$89,277
Director of Studies Median Salary	\$100,579
Dean of Students Median Salary	\$85,200
College Counselor Median Salary	\$92,912
Psychologist Median Salary	\$84,860
Athletic Director Median Salary	\$90,000
Director of Advancement Median Salary	\$105,575
Director of Development Median Salary	\$119,035
Director of Public Relations/Communications Median Salary	\$91,003
Director of Admissions Median Salary	\$96,210
Director of Financial Aid Median Salary	\$85,613
Director of Alumni/ae Affairs Median Salary	\$75,400
Director of HR Median Salary	\$97,697
Director of Physical Plant Median Salary	\$96,757

Director of Technology/MIS Median Salary	\$100,700
Director of Technology/Curriculum Median Salary	\$84,600
Director of Diversity Median Salary	\$96,500
Director of International Studies Median Salary	\$43,600
Director of Global Education Median Salary	\$87,839
Teacher Median Lowest Salary	\$41,500
Teacher Median Highest Salary	\$83,538
Teacher Assistants Median Lowest Salary	\$26,583
Teacher Assistants Median Highest Salary	\$37,400
Teacher Aides Median Lowest Salary	\$23,460
Teacher Aides Median Highest Salary	\$30,317
Learning Specialist Median Lowest Salary	\$60,624
Learning Specialist Median Highest Salary	\$75,003
ESL/ELL Instructor Median Lowest Salary	\$56,540
ESL/ELL Instructors Median Highest Salary	\$65,691
Coaches Median Lowest Salary	\$56,480
Coaches Median Highest Salary	\$73,719
Interns Median Lowest Salary	\$27,720
Interns Median Highest Salary	\$30,908
Extended Day Staff Median Lowest Salary	\$40,825
Extended Day Staff Median Highest Salary	\$44,977
Dormitory Supervisors Median Lowest Salary	\$89,348
Dormitory Supervisors Median Highest Salary	\$104,853
Other Instructional Support Median Lowest Salary	\$56,647
Other Instructional Support Median Highest Salary	\$82,500
Administrators Median Lowest Salary	\$62,314
Administrators Median Highest Salary	\$211,500
Other Administrators Median Lowest Salary	\$46,960
Other Administrators Median Highest Salary	\$80,528
Health Staff Median Lowest Salary	\$58,417
Health Staff Median Highest Salary	\$65,109
Secretarial/Clerical Staff Median Lowest Salary	\$42,000
Secretarial/Clerical Staff Median Highest Salary	\$55,385
Kitchen Staff Median Lowest Salary	\$37,712
Kitchen Staff Median Highest Salary	\$48,415
Maintenance Staff Median Lowest Salary	\$37,720
Maintenance Staff Median Highest Salary	\$64,600
Library/Media Staff Median Lowest Salary	\$58,000
Library/Media Staff Median Highest Salary	\$70,182
Technology Staff/IT Median Lowest Salary	\$56,908
Technology Staff/IT Median Highest Salary	\$85,001
Technology Instructional Support Staff Median Highest Salary	\$88,008
Technology Instructional Support Median Lowest Salary	\$79,973
Security Staff Median Lowest Salary	\$38,688
Security Staff Median Highest Salary	\$56,472
Auxiliary Staff Median Lowest Salary	\$44,925
Auxiliary Staff Median Highest Salary	\$63,591
Other Staff Median Lowest Salary	\$37,440
Other Staff Median Highest Salary	\$70,169

This report was generated by NAIS DASL on 12/14/2020.



Information subject to change.  
Zeros indicate data not collected or applicable.  
Dashes indicate that not enough schools responded to generate that statistic.  
Two asterisks (\*\*) indicate the current user does not have permission to view the data.