

## 2025 Facts at a Glance

Data Entry Year: 2024-25

Comparison Group: ASSOC-CSEE

|   | ASSOC-CSEE |
|---|------------|
| <b>Enrollment</b>   |            |
| School Count  | 215        |
| Total Enrollment  | 155,549    |
| Average Enrollment  | 723        |
| Median Enrollment   | 622        |
| <b>Student Ethnicity - US Citizens and Permanent US Residents</b> |            |
| Percentage of Latinx/Hispanic Students                            | 6.3%       |
| <b>Student Race - US Citizens and Permanent US Residents</b>      |            |
| Percentage of Asian American Students                             | 12.4%      |
| Percentage of Black/African American Students                     | 8.0%       |
| Percentage of Middle Eastern American Students                    | 1.1%       |
| Percentage of Native American Students                            | 0.2%       |
| Percentage of Native Hawaiian/Pacific Islander American Students  | 0.2%       |
| Percentage of White American Students                             | 48.5%      |
| Percentage of Two or More Race American Students                  | 11.1%      |
| Percentage of Unsure About Race/Ethnicity                         | 7.2%       |
| <b>Students of Color</b>  |            |
| Total Enrollment of Students of Color                             | 58,050     |
| Percent Enrollment of Students of Color as % of Total Enrollment  | 37.3%      |
| <b>International Students</b>                                     |            |
| Percentage of International Students                              | 5.4%       |
| <b>Admissions</b>   |            |
| Inquiries   | 719        |
| Completed Applications  | 373        |
| Students Accepted   | 181        |
| Newly Enrolled Students   | 122        |
| Completed Applications to Inquiries Rate                          | 47.3%      |
| Acceptances to Completed Applications Rate                        | 57.1%      |
| Newly Enrolled to Acceptances Rate                                | 68.4%      |
| <b>Attrition</b>  |            |
| Average Student Attrition Rate                                    | 6.64       |
| Median Student Attrition Rate                                     | 5.60       |
| <b>Tuition and Fees</b>   |            |
| <b>Day Tuition and Fees</b>                                       |            |
| Median Full Day 2 Years and Younger                               | \$19,285   |
| Median Day Grade 1  | \$32,580   |
| Median Day Grade 3  | \$32,980   |
| Median Day Grade 6  | \$38,755   |
| Median Day Grade 8  | \$39,255   |
| Median Day Grade 9  | \$44,916   |
| Median Day Grade 11   | \$44,150   |

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| Median Day Grade 12  | \$44,150    |
| Average Day Tuition  | \$39,525    |
| <b>5-Day Boarding Tuition and Fees</b>   |             |
| Median 5-Day Boarding Grade 6  | \$0         |
| Median 5-Day Boarding Grade 8  | \$0         |
| Median 5-Day Boarding Grade 9  | \$66,000    |
| Median 5-Day Boarding Grade 12   | \$66,000    |
| Average 5-Day Boarding   | \$66,000    |
| <b>7-Day Boarding Tuition and Fees</b>   |             |
| Median 7-Day Boarding Grade 6  | \$76,550    |
| Median 7-Day Boarding Grade 8  | \$72,360    |
| Median 7-Day Boarding Grade 9  | \$74,148    |
| Median 7-Day Boarding Grade 12   | \$73,995    |
| Average 7-Day Boarding   | \$74,218    |
| <b>Financial Aid</b>   |             |
| Median % of Students on Financial Aid  | 23.8%       |
| Median Financial Aid Grant per student   | \$27,270    |
| Median Financial Aid as % of Budget Expense (previous year)                        | 12.6%       |
| Median Financial Aid as % of Budget income (previous year)                         | 11.8%       |
| <b>Advancement</b>   |             |
| <b>Funds Received (previous year)</b>  |             |
| Median Funds Received  | \$3,934,819 |
| Median Funds Received per Student  | \$5,694     |
| Median Number of Donors  | 1,073       |
| <b>Median Percent Participation by Constituency</b>                                |             |
| Median % Participation by Parents/Guardians of Current Students                    | 68.8%       |
| Median % Participation by Alumni/ae  | 10.5%       |
| Median % Participation by Grandparents of Current Students                         | 15.1%       |
| Median % Participation by Parents and Grandparents of Alumni/ae                    | 7.5%        |
| Median % Participation by Employees  | 64.5%       |
| <b>Median Hard Credit Funds Received</b>   |             |
| Median Hard Credit Funds Received by Current Parents/Guardians of Current Students | \$904,031   |
| Median Hard Credit Funds Received by Alumni/ae                                     | \$385,933   |
| Median Hard Credit Funds Received by Grandparents of Current Students              | \$75,745    |
| Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae         | \$391,915   |
| Median Hard Credit Funds Received by Employees                                     | \$32,718    |
| Median Hard Credit Funds Received by Other Individuals                             | \$67,931    |
| Median Hard Credit Funds Received by Corporations                                  | \$100,026   |
| Median Hard Credit Funds Received by Foundations                                   | \$528,947   |
| Median Hard Credit Funds Received by Donor-Advised Funds                           | \$425,707   |
| Median Hard Credit Funds Received by Other Organizations                           | \$37,541    |
| Median Hard Credit Funds Received by Non-attributable/Other                        | \$53,461    |
| <b>Trustees</b>  |             |
| Median Number of Trustees  | 21          |
| Median Hard Credit Funds Received by Trustees                                      | \$254,809   |
| Median Soft Credit Funds Received by Trustees                                      | \$236,500   |
| <b>Funds Received by Purpose (previous year)</b>                                   |             |
| Median Funds Received for Current Operations: Unrestricted                         | \$1,529,636 |
| Median Funds Received for Current Operations: Restricted                           | \$323,936   |
| Median Funds Received for Endowment  | \$459,721   |

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| Median Funds Received for Other Capital Purposes                                    | \$1,301,194 |
| Median Funds Received for Irrevocable Deferred Gifts at Face Value                  | \$166,826   |
| <b>New Funds Committed -Pledges (previous year)</b>                                 |             |
| Median Number of Donors for New Funds Committed                                     | 94          |
| Median \$ of New Funds Committed  | \$1,694,968 |
| Median \$ New Funds Committed by Trustees   | \$467,769   |
| <b>Financial Operations (previous year)</b>   |             |
| Median Total Expense per student: Day   | \$41,222    |
| Median Total Income per student: Day  | \$43,220    |
| Median Total Expense per student: Day-Boarding                                      | \$41,858    |
| Median Total Income per student: Day-Boarding                                       | \$44,942    |
| Median Total Expense per student: Boarding-Day                                      | \$87,753    |
| Median Total Income per student: Boarding-Day                                       | \$86,790    |
| Median Total Expense per student: Boarding  | \$0         |
| Median Total Income per student: Boarding   | \$0         |
| Median Number of Square Feet per student  | 288         |
| <b>Income (previous year)</b>   |             |
| Median Tuition and Fees Income per student  | \$39,689    |
| Median Financial Aid reduction in Income per student                                | \$6,684     |
| Median Net Tuition Income per student   | \$31,222    |
| Median Summer Programs Income per student   | \$696       |
| Median Total Other Programs Income per student                                      | \$1,424     |
| Median Auxiliary Services Income per student  | \$991       |
| Operating Investment Income per student   | \$1,542     |
| Median Affiliated Enterprise Income per student                                     | \$427       |
| Median Total Public Aid Income per student (Federal+State+Local Aid)                | \$663       |
| Median Gifts/Grants Income  | \$2,449     |
| Median Total Events Income per student (Auctions, Fairs, Parent Association Events) | \$467       |
| Median Net Assets Released from Restriction per student                             | \$2,019     |
| Median Total Income per student   | \$44,913    |
| <b>Expenses (previous year)</b>   |             |
| Median Teacher Salary Expenses per student  | \$9,878     |
| Median Instructional Support Salary Expenses per student                            | \$2,181     |
| Median Administrator Salary Expenses per student                                    | \$5,690     |
| Median Other Staff Salary Expenses per student                                      | \$2,886     |
| Median All Salary Expenses per student  | \$22,550    |
| Median Employee Professional Development Expenses per student                       | \$261       |
| Median Benefits/Payroll Taxes Expenses per student                                  | \$5,368     |
| Median Technology Expenses per student  | \$647       |
| Median Instructional Expenses per student   | \$1,548     |
| Median Athletic Expenses per student  | \$515       |
| Median Auxiliary Expenses per student   | \$1,578     |
| Median Plant Expenses per student   | \$2,960     |
| Median Depreciation Expense per student   | \$3,198     |
| Median Interest Expense per student   | \$639       |
| Median Administrative Expenses per student  | \$2,118     |
| Median Debt Service per student   | \$1,473     |
| Median Provision for Major Repairs per student                                      | \$917       |
| Median Total Expenses per student   | \$43,362    |
| <b>Endowment (previous year)</b>  |             |

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| Median Endowment per student   | \$55,143 |
| <b>Staff Information</b>   |          |
| Median Class Size Grades: Preschool  | 15       |
| Median Class Size Grades: K - 5  | 17       |
| Median Class Size Grades: 6 - 8  | 16       |
| Median Class Size Grades: 9 - 12   | 14       |
| Median Student/Full-Time Equivalence Teacher Ratio                             | 8.3%     |
| Median Student/Full-Time Equivalence Instructional Support Ratio               | 44.8%    |
| Median Student/Full-Time Equivalence Administrator Ratio                       | 23.6%    |
| Median Student/Full-Time Equivalence Other Staff Ratio                         | 20.4%    |
| Median Student/Full-Time Equivalence Total Staff Ratio                         | 4.2%     |
| Total Faculty as % of Total Staff  | 41.6%    |
| Total Faculty of Color as % of Total Faculty                                   | 23.0%    |
| Total Administrative Staff as % of Total Staff                                 | 17.5%    |
| Total Administrative Staff of Color as % of Total Administrative Staff         | 26.5%    |
| Total Instructional Support as % of Total Staff                                | 17.9%    |
| Total Instructional Support of Color as % of Total Instructional Support Staff | 32.1%    |
| Total Other Staff as % of Total Staff  | 23.1%    |
| Total Other Staff Of Color as % of Total Other Staff                           | 41.8%    |
| <b>School Contributions to Core Benefits</b>                                   |          |
| <b>Tuition Remission</b>   |          |
| Median Tuition Remission Grant per student                                     | \$23,168 |
| Median % of Students on Tuition Remission                                      | 4.1%     |
| Median Tuition Remission as % of Total Income (previous year)                  | 2.3%     |
| Median Tuition Remission as % of Total Expenses (previous year)                | 2.5%     |
| <b>Administrators - Tuition Remission</b>                                      |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 139      |
| Number Not Contributing  | 5        |
| <b>Faculty - Tuition Remission</b>   |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 140      |
| Number Not Contributing  | 4        |
| <b>Clerical Staff - Tuition Remission</b>                                      |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 135      |
| Number Not Contributing  | 9        |
| <b>Support Staff - Tuition Remission</b>                                       |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 133      |
| Number Not Contributing  | 10       |
| <b>Other Staff - Tuition Remission</b>   |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 127      |
| Number Not Contributing  | 15       |
| <b>Retirement/Pension Plan</b>   |          |
| Median % of School Contribution  | 7.0%     |
| Number Contributing  | 189      |
| Number Not Contributing  | 3        |
| <b>Group Life Insurance Policy</b>   |          |

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| Median % of School Contribution                   | 100.0%    |
| Number Contributing                               | 182       |
| Number Not Contributing                           | 9         |
| <b>Employee Health Care</b>                       |           |
| Median % of School Contribution                   | 90.0%     |
| Number Contributing                               | 184       |
| Number Not Contributing                           | 1         |
| <b>Dependent Health Care</b>                      |           |
| Median % of School Contribution                   | 67.0%     |
| Number Contributing                               | 146       |
| Number Not Contributing                           | 16        |
| <b>Cafeteria Plan</b>                             |           |
| Median % of School Contribution to Premium        | 100.0%    |
| Number Contributing                               | 23        |
| Number Not Contributing                           | 99        |
| <b>Dental Care for Employees</b>                  |           |
| Median % of School Contribution                   | 95.0%     |
| Number Contributing                               | 124       |
| Number Not Contributing                           | 14        |
| <b>Dental Care for Dependents</b>                 |           |
| Median % of School Contribution                   | 60.0%     |
| Number Contributing                               | 82        |
| Number Not Contributing                           | 32        |
| <b>Disability Insurance</b>                       |           |
| Median % of School Contribution to Premium        | 100.0%    |
| Number Contributing                               | 161       |
| Number Not Contributing                           | 9         |
| <b>Vision Insurance</b>                           |           |
| Median % of School Contribution                   | 100.0%    |
| Number Contributing                               | 85        |
| Number Not Contributing                           | 31        |
| <b>Stand Alone Vision Plan</b>                    |           |
| Number Contributing                               | 127       |
| Number Not Contributing                           | 64        |
| <b>Section 125 Cafeteria Plan (Flex Spending)</b> |           |
| Number Contributing                               | 169       |
| Number Not Contributing                           | 22        |
| <b>Child Care</b>                                 |           |
| Number Contributing                               | 70        |
| Number Not Contributing                           | 122       |
| <b>Salaries</b>                                   |           |
| Median of Highest Salary for Teachers             | \$114,580 |
| Median of Median Salary for Teachers              | \$77,625  |
| Median of Average Salary for Teachers             | \$78,450  |
| Median of Lowest Salary for Teachers              | \$54,105  |
| Median of Starting Salary for Teachers            | \$54,300  |
| President Median Salary                           | \$566,500 |
| Head Median Salary                                | \$450,000 |
| Chief Business Manager Median Salary              | \$260,009 |
| Associate Head Median Salary                      | \$216,925 |

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| Assistant Head Median Salary                              | \$200,000 |
| Upper School Head Median Salary                           | \$183,243 |
| Middle School Head Median Salary                          | \$164,690 |
| Lower School Head Median Salary                           | \$160,540 |
| Head Administrative Assistant Salary                      | \$88,000  |
| Highest Paid Academic Department Head Median Salary       | \$111,766 |
| Director of Studies Median Salary                         | \$134,500 |
| Dean of Students Median Salary                            | \$108,675 |
| Director of College Counseling Median Salary              | \$136,764 |
| Psychologist Median Salary                                | \$114,999 |
| Athletic Director Median Salary                           | \$140,000 |
| Director of Advancement Median Salary                     | \$215,250 |
| Director of Development Median Salary                     | \$154,250 |
| Director of Public Relations/Communications Median Salary | \$130,000 |
| Director of Admissions Median Salary                      | \$160,000 |
| Director of Financial Aid Median Salary                   | \$107,600 |
| Director of Alumni/ae Affairs Median Salary               | \$95,025  |
| Director of HR Median Salary                              | \$137,800 |
| Director of Physical Plant Median Salary                  | \$136,500 |
| Controller Median Salary                                  | \$141,824 |
| Director of Technology/MIS Median Salary                  | \$145,200 |
| Director of Technology/Curriculum Median Salary           | \$108,721 |
| Director of Diversity Median Salary                       | \$132,300 |
| Director of International Studies Median Salary           | \$115,842 |
| Director of Global Education Median Salary                | \$104,967 |
| Teacher Median Lowest Salary                              | \$54,105  |
| Teacher Median Highest Salary                             | \$114,580 |
| Teacher Assistants Median Lowest Salary                   | \$40,000  |
| Teacher Assistants Median Highest Salary                  | \$50,550  |
| Teacher Aides Median Lowest Salary                        | \$45,000  |
| Teacher Aides Median Highest Salary                       | \$52,960  |
| Learning Specialist Median Lowest Salary                  | \$77,500  |
| Learning Specialist Median Highest Salary                 | \$99,950  |
| ESL/ELL Instructor Median Lowest Salary                   | \$78,913  |
| ESL/ELL Instructors Median Highest Salary                 | \$78,913  |
| Coaches Median Lowest Salary                              | \$65,413  |
| Coaches Median Highest Salary                             | \$89,545  |
| Interns Median Lowest Salary                              | \$42,500  |
| Interns Median Highest Salary                             | \$45,000  |
| Extended Day Staff Median Lowest Salary                   | \$48,836  |
| Extended Day Staff Median Highest Salary                  | \$60,708  |
| Dormitory Supervisors Median Lowest Salary                | \$48,232  |
| Dormitory Supervisors Median Highest Salary               | \$76,844  |
| Other Instructional Support Median Lowest Salary          | \$65,466  |
| Other Instructional Support Median Highest Salary         | \$103,268 |
| Administrators Median Lowest Salary                       | \$86,721  |
| Administrators Median Highest Salary                      | \$450,000 |
| Other Administrators Median Lowest Salary                 | \$56,000  |
| Other Administrators Median Highest Salary                | \$125,000 |
| Health Staff Median Lowest Salary                         | \$72,000  |

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| Health Staff Median Highest Salary                           | \$92,000  |
| Secretarial/Clerical Staff Median Lowest Salary              | \$50,000  |
| Secretarial/Clerical Staff Median Highest Salary             | \$78,000  |
| Kitchen Staff Median Lowest Salary                           | \$39,000  |
| Kitchen Staff Median Highest Salary                          | \$73,771  |
| Maintenance Staff Median Lowest Salary                       | \$43,718  |
| Maintenance Staff Median Highest Salary                      | \$89,907  |
| Library/Media Staff Median Lowest Salary                     | \$67,337  |
| Library/Media Staff Median Highest Salary                    | \$92,022  |
| Technology Staff/IT Median Lowest Salary                     | \$64,000  |
| Technology Staff/IT Median Highest Salary                    | \$104,500 |
| Technology Instructional Support Staff Median Highest Salary | \$96,000  |
| Technology Instructional Support Median Lowest Salary        | \$85,274  |
| Security Staff Median Lowest Salary                          | \$49,816  |
| Security Staff Median Highest Salary                         | \$81,800  |
| Auxiliary Staff Median Lowest Salary                         | \$57,060  |
| Auxiliary Staff Median Highest Salary                        | \$84,460  |
| Other Staff Median Lowest Salary                             | \$51,664  |
| Other Staff Median Highest Salary                            | \$85,989  |

This report was generated by NAIS DASL on 1/21/2025.  
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.