## PROFILE OF STATISTICAL INDICATORS

61 AIMS_MD schools responded to the Annual StatsOnline Statistics Survey for the 2005-2006 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to ever (Last Updated 3/17/06)

<table>
<thead>
<tr>
<th>Dashes indicate data not submitted or not collected</th>
<th>All Association Member Schools 2005-2006 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>61</td>
</tr>
<tr>
<td>Total Enrollment</td>
<td>28,381</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>465</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>384</td>
</tr>
<tr>
<td>Total Enrollment Students of Color</td>
<td>6,224</td>
</tr>
<tr>
<td>Students of Color as % Total Enrollment</td>
<td>22.1%</td>
</tr>
<tr>
<td>African American Students</td>
<td>10.6%</td>
</tr>
<tr>
<td>Hispanic American Students</td>
<td>2.2%</td>
</tr>
<tr>
<td>Asian American Students</td>
<td>4.9%</td>
</tr>
<tr>
<td>Native American Students</td>
<td>0.1%</td>
</tr>
<tr>
<td>Multiracial American Students</td>
<td>2.9%</td>
</tr>
<tr>
<td>Middle Eastern American Students</td>
<td>1.4%</td>
</tr>
<tr>
<td>International Students</td>
<td>1.2%</td>
</tr>
<tr>
<td>% of Students on Financial Aid</td>
<td>18.9%</td>
</tr>
<tr>
<td>Average Financial Grant</td>
<td>$10,360</td>
</tr>
<tr>
<td>% of Students on Tuition Remission</td>
<td>4.2%</td>
</tr>
<tr>
<td>Average Tuition Remission Grant</td>
<td>$11,278</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget expense</td>
<td>9.1%  2.5%</td>
</tr>
<tr>
<td>Financial Aid &amp; Tuition Remission as % of budget income</td>
<td>10.0%  2.8%</td>
</tr>
<tr>
<td>Average Median Tuition Grades 1&amp;3 Day</td>
<td>$16,226</td>
</tr>
<tr>
<td>Average Median Tuition Grades 6&amp;8 Day</td>
<td>$17,275</td>
</tr>
<tr>
<td>Average Median Tuition Grades 9&amp;12 Day</td>
<td>$19,075</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Day</td>
<td>$14,875</td>
</tr>
<tr>
<td>Average Median Tuition Grades 1&amp;3 Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Median Tuition Grades 6&amp;8 Boarding</td>
<td>$33,400</td>
</tr>
<tr>
<td>Average Median Tuition Grades 9&amp;12 Boarding</td>
<td>$34,600</td>
</tr>
<tr>
<td>Average Median Tuition (All Grades) Boarding</td>
<td>$34,000</td>
</tr>
<tr>
<td>Average Total Expense per student: Day</td>
<td>$17,576</td>
</tr>
<tr>
<td>Average Total Income per student: Day</td>
<td>$20,241</td>
</tr>
<tr>
<td>Average Total Expense per student: Day-Boarding</td>
<td>$18,282</td>
</tr>
<tr>
<td>Average Total Income per student: Day-Boarding</td>
<td>$21,724</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding-Day</td>
<td>$36,220</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding-Day</td>
<td>$34,480</td>
</tr>
<tr>
<td>Average Total Expense per student: Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Total Income per student: Boarding</td>
<td>-</td>
</tr>
<tr>
<td>Average Endowment per student</td>
<td>$24,283</td>
</tr>
<tr>
<td>Average Annual Giving per student</td>
<td>$1,496</td>
</tr>
<tr>
<td>Average Gift / % by Alumni/ae (Annual Giving)</td>
<td>$308  17.6%</td>
</tr>
</tbody>
</table>

Information subject to change
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February 2006
### Independent School Facts for: Association of Independent Maryland Schools (AIMS_MD)

61 AIMS_MD schools responded to the Annual StatsOnline Statistics Survey for the 2005-2006 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey. Not all schools responded to ever. (Last Updated 3/17/06)

#### INDICATORS PROFILE

<table>
<thead>
<tr>
<th>All Association Member Schools</th>
<th>2005-2006 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average Gift / % by Parents (Annual Giving)</strong></td>
<td>$ 833 72.6%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Parents of Alumini (Annual Giving)</strong></td>
<td>$ 397 17.9%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Faculty (Annual Giving)</strong></td>
<td>$ 155 68.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Trustees (Annual Giving)</strong></td>
<td>$ 4,002 96.5%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Individuals (Annual Giving)</strong></td>
<td>$ 556 27.6%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Grand Parents (Annual Giving)</strong></td>
<td>$ 469 2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Foundations (Annual Giving)</strong></td>
<td>$ 3,823 58.2%</td>
</tr>
<tr>
<td><strong>Average Gift / % by Other Constituencies (Annual Giving)</strong></td>
<td>$ 92,482 79%</td>
</tr>
</tbody>
</table>

| **Average Capital Giving per student** | $ 3,342 |
| **Average Gift / % by Alumini (Capital Giving)** | $ 6,661 19.1% |
| **Average Gift / % by Parents (Capital Giving)** | $ 11,234 42.4% |
| **Average Gift / % by Parents of Alumini (Capital Giving)** | $ 6,662 19.7% |
| **Average Gift / % by Faculty (Capital Giving)** | $ 649 40.6% |
| **Average Gift / % by Trustees (Capital Giving)** | $ 43,133 69.9% |
| **Average Gift / % by Other Individuals (Capital Giving)** | $ 3,384 37% |
| **Average Gift / % by Grand Parents (Capital Giving)** | $ 8,624 1.8% |
| **Average Gift / % by Foundations (Capital Giving)** | $ 44,329 46.6% |
| **Average Gift / % by Other Constituencies (Capital Giving)** | $ 1,813 100% |

| **Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)** | 749 262 139 85 |
| **Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)** | 8.8 3.1 1.6 1.0 |
| **Average Student Attrition Rate** | 8.8 |
| **Median Student Attrition Rate** | 7.5 |

| **Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)** | 6.1% 56 3 |
| **Median % Sch. Contrib. to Group Life Insurance Benefits** | 100.0% 38 20 |
| **Median % Sch. Contrib. to Employee Health Benefits** | 80.0% 56 4 |
| **Median % Sch. Contrib. to Dependent Health Benefits** | 64.9% 32 27 |
| **# Sch. contributing / not contributing to Cafeteria Plan** | 38 21 |
| **# Sch. contributing / not contributing to Disability Insurance** | 54 4 |
| **# Sch. contributing / not contributing to Childcare** | 23 35 |
| **# Sch. contributing / not contributing to Continuing Education** | 58 1 |
| **Median % Sch. Contrib. to Tuition Remission All Administr. / (Number contributing /Not contributing)** | 50.0% 41 18 |
| **Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)** | 50.0% 40 18 |
| **Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)** | 50.0% 33 23 |
| **Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)** | 50.0% 32 24 |
| **Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)** | 50.0% 29 28 |

| **Median Class Size Grades: Pre-School** | 18 |
| **Median Class Size Grades: K - 5** | 16 |
| **Median Class Size Grades: 6 - 8** | 10 |
| **Median Class Size Grades: 9 - 12** | 14 |
| **Median Class Size: Grades: Total Average** | 16 |
**PROFILE OF STATISTICAL INDICATORS**

**Independent School Facts for: Association of Independent Maryland Schools (AIMS_MD)**

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**Last Updated 3/17/06**

<table>
<thead>
<tr>
<th>INDICATORS PROFILE</th>
<th>2005-2006 All Schools</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Student / Full Time Equivalence Teacher Ratio</td>
<td>8.7</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Instructional Support Ratio</td>
<td>102.5</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Administrator Ratio</td>
<td>41.0</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Other Staff Ratio</td>
<td>47.9</td>
</tr>
<tr>
<td>Average Student / Full Time Equivalence Total Staff Ratio</td>
<td>5.5</td>
</tr>
<tr>
<td>Faculty as % of total Staff</td>
<td>54.0%</td>
</tr>
<tr>
<td>Faculty of Color as % of Total Faculty</td>
<td>14.2%</td>
</tr>
<tr>
<td>Administrators as % of Total Staff</td>
<td>11.2%</td>
</tr>
<tr>
<td>Administrators of Color as % of Total Administrators</td>
<td>14.1%</td>
</tr>
<tr>
<td>Teacher Aides, Interns, Dorm Supervisors as % of Total Staff</td>
<td>3.2%</td>
</tr>
<tr>
<td>Aides, Interns, Dorm Supervisors of Color as % of Total Auxiliary Staff</td>
<td>16.5%</td>
</tr>
<tr>
<td>Instructional Support as % of Total Staff</td>
<td>6.4%</td>
</tr>
<tr>
<td>Instructional Support of Color as % of Total Instructional Support Staff</td>
<td>9.0%</td>
</tr>
<tr>
<td>Other Staff as % of Total Staff</td>
<td>25.1%</td>
</tr>
<tr>
<td>Other Staff of Color as % of Total Other Staff</td>
<td>30.3%</td>
</tr>
<tr>
<td>Average Number of Students per computer ratio</td>
<td>6.4</td>
</tr>
<tr>
<td>Average number of squared footage per student ratio</td>
<td>284.7</td>
</tr>
<tr>
<td>Teacher Salary Expenses per student</td>
<td>$5,893</td>
</tr>
<tr>
<td>Instructional Support Salary Expenses per student</td>
<td>$1,140</td>
</tr>
<tr>
<td>Administrator Salary Expenses per student</td>
<td>$1,648</td>
</tr>
<tr>
<td>Other Staff Salary Expenses per student</td>
<td>$1,649</td>
</tr>
<tr>
<td>All Salary Expenses per student</td>
<td>$10,330</td>
</tr>
<tr>
<td>Employee Professional Development Expenses per student</td>
<td>$150</td>
</tr>
<tr>
<td>Benefits / Taxes Expenses per student</td>
<td>$2,153</td>
</tr>
<tr>
<td>Technology Expenses per student</td>
<td>$244</td>
</tr>
<tr>
<td>Instructional Expenses per student</td>
<td>$797</td>
</tr>
<tr>
<td>Athletic Expenses per student</td>
<td>$150</td>
</tr>
<tr>
<td>Auxiliary Expenses per student</td>
<td>$542</td>
</tr>
<tr>
<td>Other Services Expenses per student</td>
<td>$456</td>
</tr>
<tr>
<td>Plant Expenses per student</td>
<td>$1,455</td>
</tr>
<tr>
<td>Provision for Major Repairs per student</td>
<td>$669</td>
</tr>
<tr>
<td>Administrative Expenses per student</td>
<td>$1,036</td>
</tr>
<tr>
<td>Debt Service per student</td>
<td>$579</td>
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<tr>
<td>General Expenses per student</td>
<td>$988</td>
</tr>
<tr>
<td>Total Other Expenses per student</td>
<td>$6,696</td>
</tr>
<tr>
<td>Total Investment Income Losses per student</td>
<td>$3</td>
</tr>
<tr>
<td>Total Expenses per student</td>
<td>$19,573</td>
</tr>
</tbody>
</table>

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### Tuition and Fees Income per student

$17,651

### Financial Aid reduction in Income per student

$2,204

### Net Tuition Income per student

$15,448

### Day Care Income per student

$68

### Extended Day Income per student

$125

### Summer Programs Income per student

$567

### Other Programs Income per student

$231

### Total Other Programs Income per student

$991

### Auxiliary Services Income per student

$542

### Restricted Endowment Income per student

$439

### Unrestricted Endowment Income per student

$553

### Other Investment Income per student

$149

### Total Investment Income per student

$1,141

### Affiliated Enterprise Income per student

$252

### Total Public Aid Income per student (Federal+State+Local Aid)

$-

### Gifts / Grants Income

$1,765

### Total Events Income per student (Auctions, Fairs, Parent Association Events)

$210

### Transfers Income per student

$299

### Other Income per student

$148

### Total Income per student

$20,796

### Median of Highest Salary for Teachers

$64,680

### Median Salary

$43,945

### Mean Salary

$45,467

### Lowest Salary

$31,367

### Starting Salary

$31,250