## Facts at a Glance

**Year(s):** 2018-19  
**Comparison Group(s):** Assoc-ADVIS

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Assoc-ADVIS</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>71</td>
</tr>
<tr>
<td><strong>Total Enrollment</strong></td>
<td>31,294</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>441</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>336</td>
</tr>
</tbody>
</table>

### Student Diversity

- Percentage of African American Students: 10.8%
- Percentage of Latino/Hispanic American Students: 3.8%
- Percentage of Asian American Students: 7.4%
- Percentage of Native American Students: 0.1%
- Percentage of Middle Eastern American Students: 0.8%
- Percentage of Pacific Islander American Students: 0.4%
- Percentage of Multiracial American Students: 6.5%
- Percentage of International Students: 4.0%
- Percentage of Unsure About Race/Ethnicity: 10.5%
- Percentage of European American Students: 55.2%

### Total Enrollment of Students of Color

**Enrollment of Students of Color as % of Total Enrollment:** 31.0%

### Admissions

- Inquiries: 433
- Completed Applications: 169
- Students Accepted: 110
- Newly Enrolled Students: 71
- Completed Applications to Inquiries Rate: 39.5%
- Acceptances to Completed Applications Rate: 67.4%
- Newly Enrolled to Acceptances Rate: 64.0%

### Attrition

- Average Student Attrition Rate: 9.42%
- Median Student Attrition Rate: 7.90%

### Tuition and Fees

<table>
<thead>
<tr>
<th>Day Tuition and Fees</th>
<th>Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Day 2 Years and Younger</td>
<td>$37,700</td>
</tr>
<tr>
<td>Median Day Grade 1</td>
<td>$22,995</td>
</tr>
<tr>
<td>Median Day Grade 3</td>
<td>$23,300</td>
</tr>
<tr>
<td>Median Day Grade 6</td>
<td>$25,250</td>
</tr>
<tr>
<td>Median Day Grade 8</td>
<td>$28,070</td>
</tr>
<tr>
<td>Median Day Grade 9</td>
<td>$35,550</td>
</tr>
<tr>
<td>Median Day Grade 11</td>
<td>$35,045</td>
</tr>
<tr>
<td>Median Day Grade 12</td>
<td>$34,574</td>
</tr>
<tr>
<td>Average Day Tuition</td>
<td>$25,957</td>
</tr>
</tbody>
</table>
### 5-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$48,000</td>
</tr>
<tr>
<td>8</td>
<td>$48,000</td>
</tr>
<tr>
<td>9</td>
<td>$48,000</td>
</tr>
<tr>
<td>12</td>
<td>$48,000</td>
</tr>
<tr>
<td>Average</td>
<td>$48,000</td>
</tr>
</tbody>
</table>

### 7-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>$60,400</td>
</tr>
<tr>
<td>8</td>
<td>$56,900</td>
</tr>
<tr>
<td>9</td>
<td>$59,655</td>
</tr>
<tr>
<td>12</td>
<td>$59,750</td>
</tr>
<tr>
<td>Average</td>
<td>$59,427</td>
</tr>
</tbody>
</table>

### Financial Aid

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of Students on Financial Aid</td>
<td>35.9%</td>
</tr>
<tr>
<td>Financial Aid Grant per student</td>
<td>$20,796</td>
</tr>
<tr>
<td>Financial Aid as % of Budget Expense (previous year)</td>
<td>17.6%</td>
</tr>
<tr>
<td>Financial Aid as % of Budget income (previous year)</td>
<td>19.1%</td>
</tr>
</tbody>
</table>

### Annual and Capital Giving (previous year)

#### Annual Giving (previous year)

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving per student</td>
<td>$1,522</td>
</tr>
<tr>
<td>Annual Giving Gift by Total Trustees</td>
<td>$5,051</td>
</tr>
<tr>
<td>Annual Giving % Participation by Total Trustees</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

#### Annual Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving Gift by Alumni/ae</td>
<td>$424</td>
</tr>
<tr>
<td>Annual Giving Gift by Parents</td>
<td>$837</td>
</tr>
<tr>
<td>Annual Giving Gift by Grand Parents</td>
<td>$432</td>
</tr>
<tr>
<td>Annual Giving Gift by Parents of Alumni/ae</td>
<td>$614</td>
</tr>
<tr>
<td>Annual Giving Gift by Trustees</td>
<td>$2,333</td>
</tr>
<tr>
<td>Annual Giving Gift by Faculty/Staff</td>
<td>$147</td>
</tr>
<tr>
<td>Annual Giving Gift by Current Students</td>
<td>$37</td>
</tr>
<tr>
<td>Annual Giving Gift by Other Individuals</td>
<td>$386</td>
</tr>
<tr>
<td>Annual Giving Gift by Organizations</td>
<td>$4,564</td>
</tr>
<tr>
<td>Annual Giving Gift by Other Constituencies</td>
<td>$1,499</td>
</tr>
<tr>
<td>Annual Giving % Participation by Alumni/ae</td>
<td>12.6%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Parents</td>
<td>43.6%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Grand Parents</td>
<td>13.7%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Parents of Alumni/ae</td>
<td>12.8%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Trustees</td>
<td>100.0%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Faculty/Staff</td>
<td>83.4%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Current Students</td>
<td>34.4%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Other Individuals</td>
<td>13.0%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Constituencies</td>
<td>57.5%</td>
</tr>
<tr>
<td>Annual Giving % Participation by Organizations</td>
<td>34.9%</td>
</tr>
</tbody>
</table>

#### Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Giving per student</td>
<td>$2,332</td>
</tr>
<tr>
<td>Capital Giving Gift by All Trustees</td>
<td>$42,043</td>
</tr>
<tr>
<td>Capital Giving % Participation by All Trustees</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

#### Capital Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Giving Gift by Alumni/ae</td>
<td>$12,700</td>
</tr>
<tr>
<td>Capital Giving Gift by Parents</td>
<td>$12,603</td>
</tr>
</tbody>
</table>
### Financial Operations (previous year)

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Total Expense per student: Day</td>
<td>$24,151</td>
</tr>
<tr>
<td>Median Total Income per student: Day</td>
<td>$25,845</td>
</tr>
<tr>
<td>Median Total Expense per student: Day-Boarding</td>
<td>$41,892</td>
</tr>
<tr>
<td>Median Total Income per student: Day-Boarding</td>
<td>$43,037</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding-Day</td>
<td>$48,270</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding-Day</td>
<td>$54,145</td>
</tr>
<tr>
<td>Median Total Expense per student: Boarding</td>
<td>$75,907</td>
</tr>
<tr>
<td>Median Total Income per student: Boarding</td>
<td>$75,907</td>
</tr>
<tr>
<td>Median Number of Square Feet per student</td>
<td>335</td>
</tr>
</tbody>
</table>

### Income (previous year)

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Tuition and Fees Income per student</td>
<td>$25,162</td>
</tr>
<tr>
<td>Median Financial Aid reduction in Income per student</td>
<td>$5,848</td>
</tr>
<tr>
<td>Median Net Tuition Income per student</td>
<td>$20,483</td>
</tr>
<tr>
<td>Median Day Care Income per student</td>
<td>$485</td>
</tr>
<tr>
<td>Median Extended Day Income per student</td>
<td>$251</td>
</tr>
<tr>
<td>Median Summer Programs Income per student</td>
<td>$480</td>
</tr>
<tr>
<td>Median Other Programs Income per student</td>
<td>$126</td>
</tr>
<tr>
<td>Median Total Other Programs Income per student</td>
<td>$1,072</td>
</tr>
<tr>
<td>Median Auxiliary Services Income per student</td>
<td>$450</td>
</tr>
<tr>
<td>Operating Investment Income per student</td>
<td>156.7%</td>
</tr>
<tr>
<td>Median Affiliated Enterprise Income per student</td>
<td>$290</td>
</tr>
<tr>
<td>Median Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$141</td>
</tr>
<tr>
<td>Median Gifts/Grants Income</td>
<td>$1,650</td>
</tr>
<tr>
<td>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$307</td>
</tr>
<tr>
<td>Median Net Assets Released from Restriction per student</td>
<td>$2,109</td>
</tr>
<tr>
<td>Median Other Income per student</td>
<td>$253</td>
</tr>
<tr>
<td>Median Total Income per student</td>
<td>$28,332</td>
</tr>
</tbody>
</table>

**Note:** The median values are calculated based on the data provided for the previous year. The data includes detailed financial operations, income, and expenses for various categories such as tuition, fees, grants, and events income, among others. The percentages and specific values are shown to provide a comprehensive overview of the financial operations for the previous year.
<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Median Expense per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Teacher Salary Expenses per student</td>
<td>$7,559</td>
</tr>
<tr>
<td>Median Instructional Support Salary Expenses per student</td>
<td>$867</td>
</tr>
<tr>
<td>Median Administrator Salary Expenses per student</td>
<td>$3,687</td>
</tr>
<tr>
<td>Median Other Staff Salary Expenses per student</td>
<td>$1,913</td>
</tr>
<tr>
<td>Median All Salary Expenses per student</td>
<td>$13,707</td>
</tr>
<tr>
<td>Median Employee Professional Development Expenses per student</td>
<td>$133</td>
</tr>
<tr>
<td>Median Benefits/Payroll Taxes Expenses per student</td>
<td>$3,770</td>
</tr>
<tr>
<td>Median Technology Expenses per student</td>
<td>$438</td>
</tr>
<tr>
<td>Median Instructional Expenses per student</td>
<td>$863</td>
</tr>
<tr>
<td>Median Athletic Expenses per student</td>
<td>$302</td>
</tr>
<tr>
<td>Median Auxiliary Expenses per student</td>
<td>$653</td>
</tr>
<tr>
<td>Median Other Services Expenses per student</td>
<td>$548</td>
</tr>
<tr>
<td>Median Plant Expenses per student</td>
<td>$1,847</td>
</tr>
<tr>
<td>Median Depreciation Expense per student</td>
<td>1984.2%</td>
</tr>
<tr>
<td>Median Interest Expense per student</td>
<td>529.6%</td>
</tr>
<tr>
<td>Median Administrative Expenses per student</td>
<td>$885</td>
</tr>
<tr>
<td>Median Debt Service per student</td>
<td>$1,154</td>
</tr>
<tr>
<td>Median Provision for Major Repairs per student</td>
<td>$1,142</td>
</tr>
<tr>
<td>Median General Expenses per student</td>
<td>$873</td>
</tr>
<tr>
<td><strong>Median Total Other Expenses per student</strong></td>
<td>$5,926</td>
</tr>
<tr>
<td><strong>Median Total Expenses per student</strong></td>
<td>$28,057</td>
</tr>
</tbody>
</table>

**Endowment (previous year)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Median Endowment per Student</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Endowment per student</td>
<td>$29,626</td>
</tr>
</tbody>
</table>

**Staff Information**

<table>
<thead>
<tr>
<th>Staff Category</th>
<th>Median Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Class Size Grades: Preschool</td>
<td>13</td>
</tr>
<tr>
<td>Median Class Size Grades: K - 5</td>
<td>14</td>
</tr>
<tr>
<td>Median Class Size Grades: 6 - 8</td>
<td>14</td>
</tr>
<tr>
<td>Median Class Size Grades: 9 - 12</td>
<td>14</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Teacher Ratio</td>
<td>7.9%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Instructional Support Ratio</td>
<td>71.3%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Administrator Ratio</td>
<td>25.8%</td>
</tr>
<tr>
<td>Median Student/Full-Time Equivalence Other Staff Ratio</td>
<td>27.3%</td>
</tr>
<tr>
<td><strong>Median Student/Full-Time Equivalence Total Staff Ratio</strong></td>
<td>4.57</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Staff Category</th>
<th>Median Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Faculty as % of Total Staff</td>
<td>37.0%</td>
</tr>
<tr>
<td>Total Faculty of Color as % of Total Faculty</td>
<td>16.0%</td>
</tr>
<tr>
<td>Total Administrative Staff as % of Total Staff</td>
<td>17.2%</td>
</tr>
<tr>
<td>Total Administrative Staff of Color as % of Total Administrative Staff</td>
<td>14.0%</td>
</tr>
<tr>
<td>Total Instructional Support as % of Total Staff</td>
<td>21.0%</td>
</tr>
<tr>
<td>Total Instructional Support of Color as % of Total Instructional Support Staff</td>
<td>17.4%</td>
</tr>
<tr>
<td>Total Other Staff as % of Total Staff</td>
<td>25.2%</td>
</tr>
<tr>
<td>Total Other Staff Of Color as % of Total Other Staff</td>
<td>21.5%</td>
</tr>
</tbody>
</table>

**School Contributions to Core Benefits**

**Tuition Remission**

<table>
<thead>
<tr>
<th>Description</th>
<th>Median Remission Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Tuition Remission Grant per student</td>
<td>$21,420</td>
</tr>
<tr>
<td>Median % of Students on Tuition Remission</td>
<td>3.9%</td>
</tr>
<tr>
<td><strong>Median Tuition Remission as % of Total Income (previous year)</strong></td>
<td>3.0%</td>
</tr>
<tr>
<td><strong>Median Tuition Remission as % of Total Expenses (previous year)</strong></td>
<td>2.9%</td>
</tr>
</tbody>
</table>
### Administrators - Tuition Remission
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>75.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>46</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>4</td>
</tr>
</tbody>
</table>

### Faculty - Tuition Remission
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>75.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>51</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>1</td>
</tr>
</tbody>
</table>

### Clerical Staff - Tuition Remission
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>66.5%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>42</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>9</td>
</tr>
</tbody>
</table>

### Support Staff - Tuition Remission
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>66.5%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>42</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>9</td>
</tr>
</tbody>
</table>

### Other Staff - Tuition Remission
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>63.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>41</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>10</td>
</tr>
</tbody>
</table>

### Retirement/Pension Plan
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>6.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>59</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>5</td>
</tr>
</tbody>
</table>

### Group Life Insurance Policy
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>100.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>48</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>13</td>
</tr>
</tbody>
</table>

### Employee Health Care
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>89.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>62</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>0</td>
</tr>
</tbody>
</table>

### Dependent Health Care
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>75.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>41</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>14</td>
</tr>
</tbody>
</table>

### Cafeteria Plan
<table>
<thead>
<tr>
<th>Median % of School Contribution to Premium</th>
<th>95.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>5</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>41</td>
</tr>
</tbody>
</table>

### Dental Care for Employees
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>81.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>29</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>12</td>
</tr>
</tbody>
</table>

### Dental Care for Dependents
<table>
<thead>
<tr>
<th>Median % of School Contribution</th>
<th>56.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>20</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>19</td>
</tr>
</tbody>
</table>

### Disability Insurance
<table>
<thead>
<tr>
<th>Median % of School Contribution to Premium</th>
<th>100.0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vision Insurance</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>---</td>
</tr>
<tr>
<td>Median % of School Contribution</td>
<td>95.0%</td>
</tr>
<tr>
<td>Number Contributing</td>
<td>28</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>18</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Stand Alone Vision Plan</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number Contributing</td>
<td>17</td>
</tr>
<tr>
<td>Number Not Contributing</td>
<td>48</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 125 Cafeteria Plan (Flex Spending)</th>
<th></th>
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<table>
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<tr>
<th>Salaries</th>
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<tr>
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This report was generated by NAIS DASL on 12/13/2018.

Information subject to change.
Zeros indicate data not collected or applicable.
Dashes indicate that not enough schools responded to generate that statistic.
Two asterisks (**) indicate the current user does not have permission to view the data.