

## Facts at a Glance

Year(s): 2018-19

Comparison Group(s): Assoc-AIMS

	<b>Assoc- AIMS</b>
<b>Enrollment</b>	
School Count	111
<b>Total Enrollment</b>	<b>45,692</b>
Average Enrollment	412
Median Enrollment	293
<b>Student Diversity</b>	
Percentage of African American Students	14.3%
Percentage of Latino/Hispanic American Students	3.7%
Percentage of Asian American Students	5.1%
Percentage of Native American Students	0.2%
Percentage of Middle Eastern American Students	1.3%
Percentage of Pacific Islander American Students	0.9%
Percentage of Multiracial American Students	7.0%
Percentage of International Students	2.1%
Percentage of Unsure About Race/Ethnicity	5.7%
Percentage of European American Students	57.2%
<b>Total Enrollment of Students of Color</b>	<b>14,284</b>
<b>Enrollment of Students of Color as % of Total Enrollment</b>	<b>33.1%</b>
<b>Admissions</b>	
Inquiries	392
Completed Applications	160
Students Accepted	107
Newly Enrolled Students	72
Completed Applications to Inquiries Rate	43.8%
Acceptances to Completed Applications Rate	69.6%
Newly Enrolled to Acceptances Rate	69.2%
<b>Attrition</b>	
Average Student Attrition Rate	10.42
Median Student Attrition Rate	7.85
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Day 2 Years and Younger	\$30,800
Median Day Grade 1	\$25,510
Median Day Grade 3	\$26,250
Median Day Grade 6	\$28,300
Median Day Grade 8	\$28,150
Median Day Grade 9	\$30,590
Median Day Grade 11	\$30,590
Median Day Grade 12	\$30,590
Average Day Tuition	\$27,055

**5-Day Boarding Tuition and Fees**

Median 5-Day Boarding Grade 6	\$48,950
Median 5-Day Boarding Grade 8	\$48,950
Median 5-Day Boarding Grade 9	\$45,015
Median 5-Day Boarding Grade 12	\$45,015
Average 5-Day Boarding	\$45,015

**7-Day Boarding Tuition and Fees**

Median 7-Day Boarding Grade 6	\$61,250
Median 7-Day Boarding Grade 8	\$58,935
Median 7-Day Boarding Grade 9	\$58,900
Median 7-Day Boarding Grade 12	\$58,900
Average 7-Day Boarding	\$58,900

**Financial Aid**

Median % of Students on Financial Aid	31.9%
Median Financial Aid Grant per student	\$14,153
Median Financial Aid as % of Budget Expense (previous year)	14.5%
Median Financial Aid as % of Budget income (previous year)	13.9%

**Annual and Capital Giving (previous year)****Annual Giving (previous year)**

Median Annual Giving per student	\$1,871
<b>Median Annual Giving Gift by Total Trustees</b>	<b>\$4,643</b>
<b>Median Annual Giving % Participation by Total Trustees</b>	<b>100.0%</b>

**Annual Giving by Hierarchy:**

Median Annual Giving Gift by Alumni/ae	\$414
Median Annual Giving Gift by Parents	\$949
Median Annual Giving Gift by Grand Parents	\$558
Median Annual Giving Gift by Parents of Alumni/ae	\$847
Median Annual Giving by Trustees	\$2,096
Median Annual Giving Gift by Faculty/Staff	\$148
Median Annual Giving Gift by Current Students	\$21
Median Annual Giving Gift by Other Individuals	\$477
Median Annual Giving Gift by Organizations	\$4,662
Median Annual Giving Gift by Other Constituencies	\$523
Median Annual Giving % Participation by Alumni/ae	10.5%
Median Annual Giving % Participation by Parents	61.0%
Median Annual Giving % Participation by Grand Parents	16.6%
Median Annual Giving % Participation by Parents of Alumni/ae	11.7%
Median Annual Giving % Participation by Trustees	100.0%
Median Annual Giving % Participation by Faculty/Staff	92.9%
Median Annual Giving % Participation by Current Students	43.9%
Median Annual Giving % Participation by Other Individuals	14.4%
Median Annual Giving % Participation by Constituencies	100.0%
Median Annual Giving % Participation by Organizations	96.7%

**Capital Giving (previous year)**

Median Capital Giving per student	\$2,653
Median Capital Giving Gift by All Trustees	\$17,453
Median Capital Giving % Participation by All Trustees	86.7%

**Capital Giving by Hierarchy:**

Median Capital Giving Gift by Alumni/ae	\$9,849
Median Capital Giving Gift by Parents	\$10,881



Median Capital Giving Gift by Grand Parents	\$5,000
Median Capital Giving Gift by Parents of Alumni/ae	\$11,670
Median Capital Giving Gift by Trustees	\$5,000
Median Capital Giving Gift by Faculty/Staff	\$797
Median Capital Giving Gift by Current Students	\$104
Median Capital Giving Gift by Other Individuals	\$2,932
Median Capital Giving Gift by Organizations	\$27,432
Median Capital Giving Gift by Other Constituencies	\$2,532,492
Median Capital Giving % Participation by Alumni/ae	74.6%
Median Capital Giving % Participation by Parents	58.5%
Median Capital Giving % Participation by Grand Parents	33.3%
Median Capital Giving % Participation by Parents of Alumni/ae	68.4%
Median Capital Giving % Participation by Trustees	5000.0%
Median Capital Giving % Participation by Faculty/Staff	65.0%
Median Capital Giving % Participation by Current Students	0.0%
Median Capital Giving % Participation by Other Individuals	100.0%
Median Capital Giving % Participation by Organizations	100.0%
Median Capital Giving % Participation by Other Constituencies	100.0%
<b>Financial Operations (previous year)</b>	
<b>Median Total Expense per student: Day</b>	<b>\$25,039</b>
<b>Median Total Income per student: Day</b>	<b>\$26,517</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$32,686</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$31,591</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$41,678</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$52,267</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding</b>	<b>\$0</b>
Median Number of Square Feet per student	278
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$26,313
Median Financial Aid reduction in Income per student	\$4,906
Median Net Tuition Income per student	\$20,476
Median Day Care Income per student	\$620
Median Extended Day Income per student	\$359
Median Summer Programs Income per student	\$462
Median Other Programs Income per student	\$295
<b>Median Total Other Programs Income per student</b>	<b>\$1,439</b>
Median Auxiliary Services Income per student	\$514
Operating Investment Income per student	234.3%
Median Affiliated Enterprise Income per student	\$489
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$340</b>
Median Gifts/Grants Income	\$1,863
<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$403</b>
Median Net Assets Released from Restriction per student	\$1,228
Median Other Income per student	\$134
<b>Median Total Income per student</b>	<b>\$27,253</b>
<b>Expenses (previous year)</b>	

Median Teacher Salary Expenses per student	\$7,599
Median Instructional Support Salary Expenses per student	\$976
Median Administrator Salary Expenses per student	\$3,912
Median Other Staff Salary Expenses per student	\$1,875
Median All Salary Expenses per student	\$14,850
Median Employee Professional Development Expenses per student	\$163
Median Benefits/Payroll Taxes Expenses per student	\$2,936
Median Technology Expenses per student	\$381
Median Instructional Expenses per student	\$767
Median Athletic Expenses per student	\$215
Median Auxiliary Expenses per student	\$711
Median Other Services Expenses per student	\$417
Median Plant Expenses per student	\$1,568
Median Depreciation Expense per student	1795.5%
Median Interest Expense per student	462.9%
Median Administrative Expenses per student	\$1,067
Median Debt Service per student	\$970
Median Provision for Major Repairs per student	\$1,084
Median General Expenses per student	\$837
<b>Median Total Other Expenses per student</b>	<b>\$5,584</b>
<b>Median Total Expenses per student</b>	<b>\$26,228</b>
<b>Endowment (previous year)</b>	
Median Endowment per student	\$18,247
<b>Staff Information</b>	
Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	55.0%
Median Student/Full-Time Equivalence Administrator Ratio	24.9%
Median Student/Full-Time Equivalence Other Staff Ratio	23.7%
<b>Median Student/Full-Time Equivalence Total Staff Ratio</b>	<b>4.23</b>
<b>Total Faculty as % of Total Staff</b>	<b>47.5%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>22.3%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>17.5%</b>
<b>Total Administrative Staff of Color as % of Total Administrative Staff</b>	<b>23.4%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>16.3%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>33.7%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>19.3%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>41.9%</b>
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$15,923
Median % of Students on Tuition Remission	3.1%
<b>Median Tuition Remission as % of Total Income (previous year)</b>	<b>1.8%</b>
<b>Median Tuition Remission as % of Total Expenses (previous year)</b>	<b>1.9%</b>

<b>Administrators - Tuition Remission</b>		
Median % of School Contribution		50.0%
Number Contributing		72
Number Not Contributing		1
<b>Faculty - Tuition Remission</b>		
Median % of School Contribution		50.0%
Number Contributing		72
Number Not Contributing		1
<b>Clerical Staff - Tuition Remission</b>		
Median % of School Contribution		50.0%
Number Contributing		66
Number Not Contributing		8
<b>Support Staff - Tuition Remission</b>		
Median % of School Contribution		50.0%
Number Contributing		63
Number Not Contributing		11
<b>Other Staff - Tuition Remission</b>		
Median % of School Contribution		50.0%
Number Contributing		62
Number Not Contributing		12
<b>Retirement/Pension Plan</b>		
Median % of School Contribution		5.0%
Number Contributing		97
Number Not Contributing		8
<b>Group Life Insurance Policy</b>		
Median % of School Contribution		100.0%
Number Contributing		82
Number Not Contributing		13
<b>Employee Health Care</b>		
Median % of School Contribution		80.5%
Number Contributing		100
Number Not Contributing		0
<b>Dependent Health Care</b>		
Median % of School Contribution		60.0%
Number Contributing		72
Number Not Contributing		15
<b>Cafeteria Plan</b>		
Median % of School Contribution to Premium		93.5%
Number Contributing		6
Number Not Contributing		76
<b>Dental Care for Employees</b>		
Median % of School Contribution		80.0%
Number Contributing		47
Number Not Contributing		22
<b>Dental Care for Dependents</b>		
Median % of School Contribution		55.0%
Number Contributing		29
Number Not Contributing		29
<b>Disability Insurance</b>		
Median % of School Contribution to Premium		100.0%



Number Contributing	76
Number Not Contributing	16
<b>Vision Insurance</b>	
Median % of School Contribution	75.0%
Number Contributing	27
Number Not Contributing	34
<b>Stand Alone Vision Plan</b>	
Number Contributing	52
Number Not Contributing	53
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	57
Number Not Contributing	48
<b>Child Care</b>	
Number Contributing	33
Number Not Contributing	71
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$79,757
Median of Median Salary for Teachers	\$56,552
Median of Average Salary for Teachers	\$57,838
Median of Lowest Salary for Teachers	\$40,000
Median of Starting Salary for Teachers	\$40,495
President Median Salary	\$176,900
Head Median Salary	\$213,743
Chief Business Manager Median Salary	\$129,050
Associate Head Median Salary	\$148,000
Assistant Head Median Salary	\$116,750
Upper School Head Median Salary	\$122,000
Middle School Head Median Salary	\$111,404
Lower School Head Median Salary	\$114,400
Head Administrative Assistant Salary	\$65,000
Highest Paid Academic Department Head Median Salary	\$87,385
Director of Studies Median Salary	\$93,518
Dean of Students Median Salary	\$81,600
College Counselor Median Salary	\$87,125
Psychologist Median Salary	\$89,850
Athletic Director Median Salary	\$83,415
Director of Advancement Median Salary	\$105,315
Director of Development Median Salary	\$111,395
Director of Public Relations/Communications Median Salary	\$88,000
Director of Admissions Median Salary	\$90,738
Director of Financial Aid Median Salary	\$79,239
Director of Alumni/ae Affairs Median Salary	\$68,140
Director of HR Median Salary	\$87,471
Director of Physical Plant Median Salary	\$94,045
Director of Technology/MIS Median Salary	\$96,593
Director of Technology/Curriculum Median Salary	\$81,000
Director of Diversity Median Salary	\$92,653
Director of International Studies Median Salary	\$55,925
Director of Global Education Median Salary	\$89,776
Teacher Median Lowest Salary	\$40,000

Teacher Median Highest Salary	\$79,757
Teacher Assistants Median Lowest Salary	\$28,767
Teacher Assistants Median Highest Salary	\$36,000
Teacher Aides Median Lowest Salary	\$25,750
Teacher Aides Median Highest Salary	\$34,000
Learning Specialist Median Lowest Salary	\$58,692
Learning Specialist Median Highest Salary	\$69,500
ESL/ELL Instructor Median Lowest Salary	\$59,812
ESL/ELL Instructors Median Highest Salary	\$64,303
Coaches Median Lowest Salary	\$53,174
Coaches Median Highest Salary	\$71,930
Interns Median Lowest Salary	\$30,000
Interns Median Highest Salary	\$33,000
Extended Day Staff Median Lowest Salary	\$31,103
Extended Day Staff Median Highest Salary	\$35,500
Dormitory Supervisors Median Lowest Salary	\$63,654
Dormitory Supervisors Median Highest Salary	\$63,654
Other Instructional Support Median Lowest Salary	\$52,500
Other Instructional Support Median Highest Salary	\$77,500
Administrators Median Lowest Salary	\$61,855
Administrators Median Highest Salary	\$200,000
Other Administrators Median Lowest Salary	\$41,982
Other Administrators Median Highest Salary	\$81,135
Health Staff Median Lowest Salary	\$56,500
Health Staff Median Highest Salary	\$60,109
Secretarial/Clerical Staff Median Lowest Salary	\$39,065
Secretarial/Clerical Staff Median Highest Salary	\$54,325
Kitchen Staff Median Lowest Salary	\$27,714
Kitchen Staff Median Highest Salary	\$44,712
Maintenance Staff Median Lowest Salary	\$37,620
Maintenance Staff Median Highest Salary	\$63,286
Library/Media Staff Median Lowest Salary	\$53,918
Library/Media Staff Median Highest Salary	\$67,528
Technology Staff/IT Median Lowest Salary	\$56,132
Technology Staff/IT Median Highest Salary	\$80,130
Technology Instructional Support Staff Median Highest Salary	\$76,282
Technology Instructional Support Median Lowest Salary	\$68,333
Security Staff Median Lowest Salary	\$39,228
Security Staff Median Highest Salary	\$57,428
Auxiliary Staff Median Lowest Salary	\$45,789
Auxiliary Staff Median Highest Salary	\$66,451
Other Staff Median Lowest Salary	\$37,168
Other Staff Median Highest Salary	\$63,035

This report was generated by NAIS DASL on 12/13/2018.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

