

Facts at a Glance

Year(s): 2018-19

Comparison Group(s): Assoc-AISNE

| | Assoc-AISNE |
|---|--------------------|
| Enrollment | |
| School Count | 98 |
| Total Enrollment | 33,458 |
| Average Enrollment | 341 |
| Median Enrollment | 284 |
| Student Diversity | |
| Percentage of African American Students | 4.2% |
| Percentage of Latino/Hispanic American Students | 3.9% |
| Percentage of Asian American Students | 7.3% |
| Percentage of Native American Students | 0.2% |
| Percentage of Middle Eastern American Students | 0.7% |
| Percentage of Pacific Islander American Students | 0.0% |
| Percentage of Multiracial American Students | 6.3% |
| Percentage of International Students | 8.8% |
| Percentage of Unsure About Race/Ethnicity | 10.1% |
| Percentage of European American Students | 56.8% |
| Total Enrollment of Students of Color | 6,790 |
| Enrollment of Students of Color as % of Total Enrollment | 25.0% |
| Admissions | |
| Inquiries | 510 |
| Completed Applications | 198 |
| Students Accepted | 119 |
| Newly Enrolled Students | 75 |
| Completed Applications to Inquiries Rate | 41.1% |
| Acceptances to Completed Applications Rate | 64.9% |
| Newly Enrolled to Acceptances Rate | 59.7% |
| Attrition | |
| Average Student Attrition Rate | 8.83 |
| Median Student Attrition Rate | 7.80 |
| Tuition and Fees | |
| Day Tuition and Fees | |
| Median Day 2 Years and Younger | \$27,665 |
| Median Day Grade 1 | \$27,000 |
| Median Day Grade 3 | \$28,570 |
| Median Day Grade 6 | \$33,410 |
| Median Day Grade 8 | \$34,246 |
| Median Day Grade 9 | \$42,800 |
| Median Day Grade 11 | \$42,850 |
| Median Day Grade 12 | \$42,850 |
| Average Day Tuition | \$35,742 |

5-Day Boarding Tuition and Fees

| | |
|--------------------------------|----------|
| Median 5-Day Boarding Grade 6 | \$51,500 |
| Median 5-Day Boarding Grade 8 | \$51,500 |
| Median 5-Day Boarding Grade 9 | \$53,300 |
| Median 5-Day Boarding Grade 12 | \$34,470 |
| Average 5-Day Boarding | \$52,720 |

7-Day Boarding Tuition and Fees

| | |
|--------------------------------|----------|
| Median 7-Day Boarding Grade 6 | \$63,445 |
| Median 7-Day Boarding Grade 8 | \$61,132 |
| Median 7-Day Boarding Grade 9 | \$61,800 |
| Median 7-Day Boarding Grade 12 | \$61,675 |
| Average 7-Day Boarding | \$61,800 |

Financial Aid

| | |
|---|----------|
| Median % of Students on Financial Aid | 33.8% |
| Median Financial Aid Grant per student | \$27,192 |
| Median Financial Aid as % of Budget Expense (previous year) | 18.4% |
| Median Financial Aid as % of Budget income (previous year) | 18.8% |

Annual and Capital Giving (previous year)**Annual Giving (previous year)**

| | |
|---|----------------|
| Median Annual Giving per student | \$3,078 |
| Median Annual Giving Gift by Total Trustees | \$7,762 |
| Median Annual Giving % Participation by Total Trustees | 100.0% |

Annual Giving by Hierarchy:

| | |
|--|---------|
| Median Annual Giving Gift by Alumni/ae | \$609 |
| Median Annual Giving Gift by Parents | \$1,968 |
| Median Annual Giving Gift by Grand Parents | \$506 |
| Median Annual Giving Gift by Parents of Alumni/ae | \$869 |
| Median Annual Giving by Trustees | \$2,342 |
| Median Annual Giving Gift by Faculty/Staff | \$135 |
| Median Annual Giving Gift by Current Students | \$13 |
| Median Annual Giving Gift by Other Individuals | \$483 |
| Median Annual Giving Gift by Organizations | \$2,244 |
| Median Annual Giving Gift by Other Constituencies | \$358 |
| Median Annual Giving % Participation by Alumni/ae | 12.7% |
| Median Annual Giving % Participation by Parents | 61.6% |
| Median Annual Giving % Participation by Grand Parents | 17.5% |
| Median Annual Giving % Participation by Parents of Alumni/ae | 13.7% |
| Median Annual Giving % Participation by Trustees | 100.0% |
| Median Annual Giving % Participation by Faculty/Staff | 79.3% |
| Median Annual Giving % Participation by Current Students | 78.1% |
| Median Annual Giving % Participation by Other Individuals | 15.9% |
| Median Annual Giving % Participation by Constituencies | 100.0% |
| Median Annual Giving % Participation by Organizations | 100.0% |

Capital Giving (previous year)

| | |
|---|----------|
| Median Capital Giving per student | \$4,392 |
| Median Capital Giving Gift by All Trustees | \$36,929 |
| Median Capital Giving % Participation by All Trustees | 100.0% |

Capital Giving by Hierarchy:

| | |
|---|----------|
| Median Capital Giving Gift by Alumni/ae | \$11,833 |
| Median Capital Giving Gift by Parents | \$17,739 |

| | |
|--|-----------------|
| Median Capital Giving Gift by Grand Parents | \$3,174 |
| Median Capital Giving Gift by Parents of Alumni/ae | \$13,353 |
| Median Capital Giving Gift by Trustees | \$5,594 |
| Median Capital Giving Gift by Faculty/Staff | \$495 |
| Median Capital Giving Gift by Current Students | \$21 |
| Median Capital Giving Gift by Other Individuals | \$4,715 |
| Median Capital Giving Gift by Organizations | \$22,986 |
| Median Capital Giving Gift by Other Constituencies | \$11,829 |
| Median Capital Giving % Participation by Alumni/ae | 70.0% |
| Median Capital Giving % Participation by Parents | 89.4% |
| Median Capital Giving % Participation by Grand Parents | 14.6% |
| Median Capital Giving % Participation by Parents of Alumni/ae | 62.5% |
| Median Capital Giving % Participation by Trustees | 5594.0% |
| Median Capital Giving % Participation by Faculty/Staff | 26.2% |
| Median Capital Giving % Participation by Current Students | 0.0% |
| Median Capital Giving % Participation by Other Individuals | 54.5% |
| Median Capital Giving % Participation by Organizations | 100.0% |
| Median Capital Giving % Participation by Other Constituencies | 100.0% |
| Financial Operations (previous year) | |
| Median Total Expense per student: Day | \$30,959 |
| Median Total Income per student: Day | \$28,914 |
| Median Total Expense per student: Day-Boarding | \$52,471 |
| Median Total Income per student: Day-Boarding | \$50,478 |
| Median Total Expense per student: Boarding-Day | \$61,995 |
| Median Total Income per student: Boarding-Day | \$66,490 |
| Median Total Expense per student: Boarding | \$0 |
| Median Total Income per student: Boarding | \$0 |
| Median Number of Square Feet per student | 368 |
| Income (previous year) | |
| Median Tuition and Fees Income per student | \$35,577 |
| Median Financial Aid reduction in Income per student | \$8,830 |
| Median Net Tuition Income per student | \$29,161 |
| Median Day Care Income per student | \$1,125 |
| Median Extended Day Income per student | \$581 |
| Median Summer Programs Income per student | \$838 |
| Median Other Programs Income per student | \$465 |
| Median Total Other Programs Income per student | \$1,394 |
| Median Auxiliary Services Income per student | \$964 |
| Operating Investment Income per student | 90.5% |
| Median Affiliated Enterprise Income per student | \$585 |
| Median Total Public Aid Income per student (Federal+State+Local Aid) | \$411 |
| Median Gifts/Grants Income | \$2,724 |
| Median Total Events Income per student (Auctions, Fairs, Parent Association Events) | \$208 |
| Median Net Assets Released from Restriction per student | \$2,126 |
| Median Other Income per student | \$264 |
| Median Total Income per student | \$37,845 |
| Expenses (previous year) | |

| | |
|---|-----------------|
| Median Teacher Salary Expenses per student | \$9,164 |
| Median Instructional Support Salary Expenses per student | \$1,256 |
| Median Administrator Salary Expenses per student | \$5,598 |
| Median Other Staff Salary Expenses per student | \$3,163 |
| Median All Salary Expenses per student | \$20,275 |
| Median Employee Professional Development Expenses per student | \$195 |
| Median Benefits/Payroll Taxes Expenses per student | \$5,201 |
| Median Technology Expenses per student | \$402 |
| Median Instructional Expenses per student | \$1,244 |
| Median Athletic Expenses per student | \$448 |
| Median Auxiliary Expenses per student | \$1,625 |
| Median Other Services Expenses per student | \$970 |
| Median Plant Expenses per student | \$2,480 |
| Median Depreciation Expense per student | 2913.6% |
| Median Interest Expense per student | 807.7% |
| Median Administrative Expenses per student | \$1,650 |
| Median Debt Service per student | \$1,338 |
| Median Provision for Major Repairs per student | \$1,370 |
| Median General Expenses per student | \$1,096 |
| Median Total Other Expenses per student | \$8,348 |
| Median Total Expenses per student | \$38,516 |
| Endowment (previous year) | |
| Median Endowment per student | \$51,419 |
| Staff Information | |
| Median Class Size Grades: Preschool | 16 |
| Median Class Size Grades: K - 5 | 14 |
| Median Class Size Grades: 6 - 8 | 14 |
| Median Class Size Grades: 9 - 12 | 12 |
| Median Student/Full-Time Equivalence Teacher Ratio | 7.3% |
| Median Student/Full-Time Equivalence Instructional Support Ratio | 53.5% |
| Median Student/Full-Time Equivalence Administrator Ratio | 19.1% |
| Median Student/Full-Time Equivalence Other Staff Ratio | 25.2% |
| Median Student/Full-Time Equivalence Total Staff Ratio | 3.88 |
| Total Faculty as % of Total Staff | 38.7% |
| Total Faculty of Color as % of Total Faculty | 14.1% |
| Total Administrative Staff as % of Total Staff | 18.9% |
| Total Administrative Staff of Color as % of Total Administrative Staff | 14.7% |
| Total Instructional Support as % of Total Staff | 16.6% |
| Total Instructional Support of Color as % of Total Instructional Support Staff | 13.4% |
| Total Other Staff as % of Total Staff | 25.9% |
| Total Other Staff Of Color as % of Total Other Staff | 11.8% |
| School Contributions to Core Benefits | |
| Tuition Remission | |
| Median Tuition Remission Grant per student | \$29,707 |
| Median % of Students on Tuition Remission | 2.4% |
| Median Tuition Remission as % of Total Income (previous year) | 1.8% |
| Median Tuition Remission as % of Total Expenses (previous year) | 1.8% |

| | | |
|--|--|--------|
| Administrators - Tuition Remission | | |
| Median % of School Contribution | | 90.0% |
| Number Contributing | | 51 |
| Number Not Contributing | | 2 |
| Faculty - Tuition Remission | | |
| Median % of School Contribution | | 90.0% |
| Number Contributing | | 50 |
| Number Not Contributing | | 2 |
| Clerical Staff - Tuition Remission | | |
| Median % of School Contribution | | 90.0% |
| Number Contributing | | 47 |
| Number Not Contributing | | 4 |
| Support Staff - Tuition Remission | | |
| Median % of School Contribution | | 90.0% |
| Number Contributing | | 45 |
| Number Not Contributing | | 6 |
| Other Staff - Tuition Remission | | |
| Median % of School Contribution | | 90.0% |
| Number Contributing | | 44 |
| Number Not Contributing | | 8 |
| Retirement/Pension Plan | | |
| Median % of School Contribution | | 7.0% |
| Number Contributing | | 72 |
| Number Not Contributing | | 5 |
| Group Life Insurance Policy | | |
| Median % of School Contribution | | 100.0% |
| Number Contributing | | 61 |
| Number Not Contributing | | 8 |
| Employee Health Care | | |
| Median % of School Contribution | | 80.0% |
| Number Contributing | | 68 |
| Number Not Contributing | | 1 |
| Dependent Health Care | | |
| Median % of School Contribution | | 70.0% |
| Number Contributing | | 64 |
| Number Not Contributing | | 5 |
| Cafeteria Plan | | |
| Median % of School Contribution to Premium | | 75.0% |
| Number Contributing | | 6 |
| Number Not Contributing | | 39 |
| Dental Care for Employees | | |
| Median % of School Contribution | | 75.0% |
| Number Contributing | | 43 |
| Number Not Contributing | | 13 |
| Dental Care for Dependents | | |
| Median % of School Contribution | | 50.0% |
| Number Contributing | | 38 |
| Number Not Contributing | | 15 |
| Disability Insurance | | |
| Median % of School Contribution to Premium | | 100.0% |

| | |
|---|-----------|
| Number Contributing | 50 |
| Number Not Contributing | 7 |
| Vision Insurance | |
| Median % of School Contribution | 80.0% |
| Number Contributing | 8 |
| Number Not Contributing | 40 |
| Stand Alone Vision Plan | |
| Number Contributing | 27 |
| Number Not Contributing | 45 |
| Section 125 Cafeteria Plan (Flex Spending) | |
| Number Contributing | 55 |
| Number Not Contributing | 16 |
| Child Care | |
| Number Contributing | 21 |
| Number Not Contributing | 55 |
| Salaries | |
| Median of Highest Salary for Teachers | \$85,600 |
| Median of Median Salary for Teachers | \$58,952 |
| Median of Average Salary for Teachers | \$58,383 |
| Median of Lowest Salary for Teachers | \$40,000 |
| Median of Starting Salary for Teachers | \$40,000 |
| President Median Salary | \$0 |
| Head Median Salary | \$257,434 |
| Chief Business Manager Median Salary | \$159,050 |
| Associate Head Median Salary | \$144,000 |
| Assistant Head Median Salary | \$135,833 |
| Upper School Head Median Salary | \$115,000 |
| Middle School Head Median Salary | \$111,500 |
| Lower School Head Median Salary | \$106,000 |
| Head Administrative Assistant Salary | \$70,000 |
| Highest Paid Academic Department Head Median Salary | \$87,475 |
| Director of Studies Median Salary | \$95,000 |
| Dean of Students Median Salary | \$90,250 |
| College Counselor Median Salary | \$98,000 |
| Psychologist Median Salary | \$76,980 |
| Athletic Director Median Salary | \$92,000 |
| Director of Advancement Median Salary | \$147,000 |
| Director of Development Median Salary | \$120,000 |
| Director of Public Relations/Communications Median Salary | \$93,500 |
| Director of Admissions Median Salary | \$107,113 |
| Director of Financial Aid Median Salary | \$82,000 |
| Director of Alumni/ae Affairs Median Salary | \$74,800 |
| Director of HR Median Salary | \$85,755 |
| Director of Physical Plant Median Salary | \$94,350 |
| Director of Technology/MIS Median Salary | \$93,748 |
| Director of Technology/Curriculum Median Salary | \$82,250 |
| Director of Diversity Median Salary | \$85,000 |
| Director of International Studies Median Salary | \$90,773 |
| Director of Global Education Median Salary | \$80,000 |
| Teacher Median Lowest Salary | \$40,000 |

| | |
|--|-----------|
| Teacher Median Highest Salary | \$85,600 |
| Teacher Assistants Median Lowest Salary | \$28,040 |
| Teacher Assistants Median Highest Salary | \$32,100 |
| Teacher Aides Median Lowest Salary | \$39,000 |
| Teacher Aides Median Highest Salary | \$39,000 |
| Learning Specialist Median Lowest Salary | \$54,970 |
| Learning Specialist Median Highest Salary | \$68,500 |
| ESL/ELL Instructor Median Lowest Salary | \$48,680 |
| ESL/ELL Instructors Median Highest Salary | \$48,680 |
| Coaches Median Lowest Salary | \$43,134 |
| Coaches Median Highest Salary | \$66,742 |
| Interns Median Lowest Salary | \$26,000 |
| Interns Median Highest Salary | \$26,650 |
| Extended Day Staff Median Lowest Salary | \$35,500 |
| Extended Day Staff Median Highest Salary | \$39,500 |
| Dormitory Supervisors Median Lowest Salary | \$24,825 |
| Dormitory Supervisors Median Highest Salary | \$50,000 |
| Other Instructional Support Median Lowest Salary | \$43,560 |
| Other Instructional Support Median Highest Salary | \$66,100 |
| Administrators Median Lowest Salary | \$62,983 |
| Administrators Median Highest Salary | \$259,800 |
| Other Administrators Median Lowest Salary | \$43,350 |
| Other Administrators Median Highest Salary | \$90,125 |
| Health Staff Median Lowest Salary | \$52,010 |
| Health Staff Median Highest Salary | \$68,000 |
| Secretarial/Clerical Staff Median Lowest Salary | \$41,838 |
| Secretarial/Clerical Staff Median Highest Salary | \$57,908 |
| Kitchen Staff Median Lowest Salary | \$39,395 |
| Kitchen Staff Median Highest Salary | \$51,000 |
| Maintenance Staff Median Lowest Salary | \$34,112 |
| Maintenance Staff Median Highest Salary | \$68,175 |
| Library/Media Staff Median Lowest Salary | \$52,000 |
| Library/Media Staff Median Highest Salary | \$64,220 |
| Technology Staff/IT Median Lowest Salary | \$56,240 |
| Technology Staff/IT Median Highest Salary | \$78,005 |
| Technology Instructional Support Staff Median Highest Salary | \$81,053 |
| Technology Instructional Support Median Lowest Salary | \$61,000 |
| Security Staff Median Lowest Salary | \$34,221 |
| Security Staff Median Highest Salary | \$56,523 |
| Auxiliary Staff Median Lowest Salary | \$50,250 |
| Auxiliary Staff Median Highest Salary | \$62,000 |
| Other Staff Median Lowest Salary | \$40,247 |
| Other Staff Median Highest Salary | \$67,990 |

This report was generated by NAIS DASL on 12/13/2018.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.

Two asterisks (**) indicate the current user does not have permission to view the data.

