# Facts at a Glance

**Year(s):** 2018-19  
**Comparison Group(s):** Assoc-ISSL

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Assoc-ISSL</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Count</td>
<td>20</td>
</tr>
<tr>
<td><strong>Total Enrollment</strong></td>
<td>7,307</td>
</tr>
<tr>
<td>Average Enrollment</td>
<td>365</td>
</tr>
<tr>
<td>Median Enrollment</td>
<td>290</td>
</tr>
</tbody>
</table>

| Student Diversity | | |
|-------------------|------------------|
| Percentage of African American Students | 10.7% |
| Percentage of Latino/Hispanic American Students | 2.3% |
| Percentage of Asian American Students | 7.4% |
| Percentage of Native American Students | 0.1% |
| Percentage of Middle Eastern American Students | 1.3% |
| Percentage of Pacific Islander American Students | 0.3% |
| Percentage of Multiracial American Students | 6.0% |
| Percentage of International Students | 2.7% |
| Percentage of Unsure About Race/Ethnicity | 0.6% |
| Percentage of European American Students | 68.6% |
| **Total Enrollment of Students of Color** | 1,933 |
| Enrollment of Students of Color as % of Total Enrollment | 28.0% |

<table>
<thead>
<tr>
<th>Admissions</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Inquiries</td>
<td>288</td>
</tr>
<tr>
<td>Completed Applications</td>
<td>115</td>
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<tr>
<td>Students Accepted</td>
<td>76</td>
</tr>
<tr>
<td>Newly Enrolled Students</td>
<td>61</td>
</tr>
<tr>
<td>Completed Applications to Inquiries Rate</td>
<td>35.3%</td>
</tr>
<tr>
<td>Acceptances to Completed Applications Rate</td>
<td>74.8%</td>
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<tr>
<td>Newly Enrolled to Acceptances Rate</td>
<td>77.7%</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Attrition</th>
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<tbody>
<tr>
<td>Average Student Attrition Rate</td>
<td>9.74</td>
</tr>
<tr>
<td>Median Student Attrition Rate</td>
<td>9.05</td>
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</table>

<table>
<thead>
<tr>
<th>Tuition and Fees</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Day Tuition and Fees</strong></td>
<td></td>
</tr>
<tr>
<td>Median Day 2 Years and Younger</td>
<td>$25,588</td>
</tr>
<tr>
<td>Median Day Grade 1</td>
<td>$18,450</td>
</tr>
<tr>
<td>Median Day Grade 3</td>
<td>$18,450</td>
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<tr>
<td>Median Day Grade 6</td>
<td>$19,215</td>
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<td>Median Day Grade 8</td>
<td>$23,125</td>
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<tr>
<td>Median Day Grade 9</td>
<td>$24,125</td>
</tr>
<tr>
<td>Median Day Grade 11</td>
<td>$23,625</td>
</tr>
<tr>
<td>Median Day Grade 12</td>
<td>$23,625</td>
</tr>
<tr>
<td>Average Day Tuition</td>
<td>$20,639</td>
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</table>
### 5-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median 5-Day Boarding</th>
<th>Average 5-Day Boarding</th>
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</thead>
<tbody>
<tr>
<td>Grade 6</td>
<td>$42,762</td>
<td>$45,866</td>
</tr>
<tr>
<td>Grade 8</td>
<td>$45,886</td>
<td>$45,886</td>
</tr>
<tr>
<td>Grade 9</td>
<td>$45,866</td>
<td>$45,866</td>
</tr>
<tr>
<td>Grade 12</td>
<td>$45,829</td>
<td>$45,898</td>
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### 7-Day Boarding Tuition and Fees

<table>
<thead>
<tr>
<th>Grade</th>
<th>Median 7-Day Boarding</th>
<th>Average 7-Day Boarding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grade 6</td>
<td>$44,202</td>
<td>$40,863</td>
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<tr>
<td>Grade 8</td>
<td>$40,851</td>
<td>$40,831</td>
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<td>Grade 9</td>
<td>$40,831</td>
<td>$40,794</td>
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<td>Grade 12</td>
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### Financial Aid

<table>
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<tr>
<th>Metric</th>
<th>Median</th>
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<tr>
<td>Median % of Students on Financial Aid</td>
<td>29.2%</td>
</tr>
<tr>
<td>Median Financial Aid Grant per student</td>
<td>$14,294</td>
</tr>
<tr>
<td>Median Financial Aid as % of Budget Expense (previous year)</td>
<td>12.1%</td>
</tr>
<tr>
<td>Median Financial Aid as % of Budget income (previous year)</td>
<td>13.1%</td>
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### Annual and Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual Giving per student</td>
<td>$1,640</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Total Trustees</td>
<td>$4,463</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Total Trustees</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

#### Annual Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Annual Giving Gift by Bachelor</td>
<td>$501</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Parents</td>
<td>$1,010</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Grand Parents</td>
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</tr>
<tr>
<td>Median Annual Giving Gift by Parents of Bachelor</td>
<td>$653</td>
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<tr>
<td>Median Annual Giving Gift by Trustees</td>
<td>$3,054</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Faculty/Staff</td>
<td>$154</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Current Students</td>
<td>$33</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Other Individuals</td>
<td>$499</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Organizations</td>
<td>$1,253</td>
</tr>
<tr>
<td>Median Annual Giving Gift by Other Constituencies</td>
<td>$63,340</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Bachelor</td>
<td>10.7%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Parents</td>
<td>62.0%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Grand Parents</td>
<td>12.7%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Parents of Bachelor</td>
<td>11.0%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Trustees</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Faculty/Staff</td>
<td>95.6%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Current Students</td>
<td>95.1%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Other Individuals</td>
<td>14.5%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Constituencies</td>
<td>0.0%</td>
</tr>
<tr>
<td>Median Annual Giving % Participation by Organizations</td>
<td>86.7%</td>
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</table>

### Capital Giving (previous year)

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
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</thead>
<tbody>
<tr>
<td>Capital Giving per student</td>
<td>$4,421</td>
</tr>
<tr>
<td>Median Capital Giving Gift by All Trustees</td>
<td>$37,901</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by All Trustees</td>
<td>60.4%</td>
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#### Capital Giving by Hierarchy:

<table>
<thead>
<tr>
<th>Type</th>
<th>Median</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median Capital Giving Gift by Bachelor</td>
<td>$6,455</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Parents</td>
<td>$34,075</td>
</tr>
<tr>
<td>Financial Operations (previous year)</td>
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</tr>
<tr>
<td>-------------------------------------</td>
<td>-----</td>
</tr>
<tr>
<td>Median Total Expense per student: Day</td>
<td>$23,717</td>
</tr>
<tr>
<td>Median Total Income per student: Day</td>
<td>$21,065</td>
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<tr>
<td>Median Total Expense per student: Day-Boarding</td>
<td>$30,677</td>
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<tr>
<td>Median Total Income per student: Day-Boarding</td>
<td>$29,827</td>
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<tr>
<td>Median Total Expense per student: Boarding-Day</td>
<td>$0</td>
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<tr>
<td>Median Total Income per student: Boarding-Day</td>
<td>$0</td>
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<tr>
<td>Median Total Expense per student: Boarding</td>
<td>$51,439</td>
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<tr>
<td>Median Total Income per student: Boarding</td>
<td>$37,882</td>
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<table>
<thead>
<tr>
<th>Income (previous year)</th>
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<tbody>
<tr>
<td>Median Tuition and Fees Income per student</td>
<td>$20,510</td>
</tr>
<tr>
<td>Median Financial Aid reduction in Income per student</td>
<td>$4,292</td>
</tr>
<tr>
<td>Median Net Tuition Income per student</td>
<td>$17,783</td>
</tr>
<tr>
<td>Median Day Care Income per student</td>
<td>$213</td>
</tr>
<tr>
<td>Median Extended Day Income per student</td>
<td>$387</td>
</tr>
<tr>
<td>Median Summer Programs Income per student</td>
<td>$420</td>
</tr>
<tr>
<td>Median Other Programs Income per student</td>
<td>$282</td>
</tr>
<tr>
<td>Median Total Other Programs Income per student</td>
<td>$887</td>
</tr>
<tr>
<td>Median Auxiliary Services Income per student</td>
<td>$555</td>
</tr>
<tr>
<td>Operating Investment Income per student</td>
<td>94.5%</td>
</tr>
<tr>
<td>Median Affiliated Enterprise Income per student</td>
<td>$0</td>
</tr>
<tr>
<td>Median Total Public Aid Income per student (Federal+State+Local Aid)</td>
<td>$679</td>
</tr>
<tr>
<td>Median Gifts/Grants Income</td>
<td>$1,407</td>
</tr>
<tr>
<td>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</td>
<td>$530</td>
</tr>
<tr>
<td>Median Net Assets Released from Restriction per student</td>
<td>$1,533</td>
</tr>
<tr>
<td>Median Other Income per student</td>
<td>$141</td>
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<tr>
<td>Median Total Income per student</td>
<td>$23,175</td>
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</table>

<table>
<thead>
<tr>
<th>Expenses (previous year)</th>
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<tbody>
<tr>
<td>Median Capital Giving Gift by Grand Parents</td>
<td>$7,553</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Parents of Alumni/ae</td>
<td>$25,460</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Trustees</td>
<td>$21,141</td>
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<tr>
<td>Median Capital Giving Gift by Faculty/Staff</td>
<td>$120</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Current Students</td>
<td>$0</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Other Individuals</td>
<td>$918</td>
</tr>
<tr>
<td>Median Capital Giving Gift by Organizations</td>
<td>$53,727</td>
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<tr>
<td>Median Capital Giving Gift by Other Constituencies</td>
<td>$123</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Alumni/ae</td>
<td>66.5%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Parents</td>
<td>21.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Grand Parents</td>
<td>31.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Parents of Alumni/ae</td>
<td>69.4%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Trustees</td>
<td>21141.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Faculty/Staff</td>
<td>100.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Current Students</td>
<td>0.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Other Individuals</td>
<td>31.7%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Organizations</td>
<td>0.0%</td>
</tr>
<tr>
<td>Median Capital Giving % Participation by Other Constituencies</td>
<td>0.0%</td>
</tr>
<tr>
<td>Expense Description</td>
<td>Median Amount per Student</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>Median Teacher Salary Expenses per student</td>
<td>$7,194</td>
</tr>
<tr>
<td>Median Instructional Support Salary Expenses per student</td>
<td>$3,450</td>
</tr>
<tr>
<td>Median Administrator Salary Expenses per student</td>
<td>$1,975</td>
</tr>
<tr>
<td>Median Other Staff Salary Expenses per student</td>
<td>$1,173</td>
</tr>
<tr>
<td>Median All Salary Expenses per student</td>
<td>$12,857</td>
</tr>
<tr>
<td>Median Employee Professional Development Expenses per student</td>
<td>$158</td>
</tr>
<tr>
<td>Median Benefits/Payroll Taxes Expenses per student</td>
<td>$2,766</td>
</tr>
<tr>
<td>Median Technology Expenses per student</td>
<td>$379</td>
</tr>
<tr>
<td>Median Instructional Expenses per student</td>
<td>$781</td>
</tr>
<tr>
<td>Median Athletic Expenses per student</td>
<td>$173</td>
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<tr>
<td>Median Auxiliary Expenses per student</td>
<td>$856</td>
</tr>
<tr>
<td>Median Other Services Expenses per student</td>
<td>$445</td>
</tr>
<tr>
<td>Median Plant Expenses per student</td>
<td>$1,813</td>
</tr>
<tr>
<td>Median Depreciation Expense per student</td>
<td>$1,813</td>
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<tr>
<td>Median Interest Expense per student</td>
<td>69.3%</td>
</tr>
<tr>
<td>Median Administrative Expenses per student</td>
<td>$854</td>
</tr>
<tr>
<td>Median Debt Service per student</td>
<td>$124</td>
</tr>
<tr>
<td>Median Provision for Major Repairs per student</td>
<td>$1,613</td>
</tr>
<tr>
<td>Median General Expenses per student</td>
<td>$774</td>
</tr>
<tr>
<td><strong>Median Total Other Expenses per student</strong></td>
<td><strong>$4,699</strong></td>
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<tr>
<td><strong>Median Total Expenses per student</strong></td>
<td><strong>$23,717</strong></td>
</tr>
</tbody>
</table>

**Endowment (previous year)**

- Median Endowment per student: $36,412

**Staff Information**

<table>
<thead>
<tr>
<th>Class Size Grades</th>
<th>Median Class Size</th>
<th>Median Student/Full-Time Equivalence Teacher Ratio</th>
<th>Median Student/Full-Time Equivalence Instructional Support Ratio</th>
<th>Median Student/Full-Time Equivalence Administrator Ratio</th>
<th>Median Student/Full-Time Equivalence Other Staff Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preschool</td>
<td>18</td>
<td>8.3%</td>
<td>86.0%</td>
<td>29.7%</td>
<td>22.3%</td>
</tr>
<tr>
<td>K - 5</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 - 8</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 - 12</td>
<td>14</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Median Student/Full-Time Equivalence Total Staff Ratio**: 4.72

**School Contributions to Core Benefits**

- **Tuition Remission**
  - Median Tuition Remission Grant per student: $13,012
  - Median % of Students on Tuition Remission: 3.5%
  - Median Tuition Remission as % of Total Income (previous year): 1.8%
  - Median Tuition Remission as % of Total Expenses (previous year): 1.9%
<table>
<thead>
<tr>
<th>Category</th>
<th>Median % of School Contribution</th>
<th>Number Contributing</th>
<th>Number Not Contributing</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrators - Tuition Remission</td>
<td>67.5%</td>
<td>16</td>
<td>0</td>
</tr>
<tr>
<td>Faculty - Tuition Remission</td>
<td>67.5%</td>
<td>16</td>
<td>0</td>
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<tr>
<td>Clerical Staff - Tuition Remission</td>
<td>50.0%</td>
<td>15</td>
<td>1</td>
</tr>
<tr>
<td>Support Staff - Tuition Remission</td>
<td>50.0%</td>
<td>15</td>
<td>1</td>
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<tr>
<td>Other Staff - Tuition Remission</td>
<td>50.0%</td>
<td>15</td>
<td>0</td>
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<tr>
<td>Retirement/Pension Plan</td>
<td>5.0%</td>
<td>19</td>
<td>0</td>
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<td>Group Life Insurance Policy</td>
<td>100.0%</td>
<td>11</td>
<td>0</td>
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<tr>
<td>Employee Health Care</td>
<td>95.0%</td>
<td>17</td>
<td>1</td>
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<tr>
<td>Dependent Health Care</td>
<td>60.0%</td>
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<td>3</td>
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<tr>
<td>Cafeteria Plan</td>
<td>100.0%</td>
<td>3</td>
<td>11</td>
</tr>
<tr>
<td>Dental Care for Employees</td>
<td>75.0%</td>
<td>7</td>
<td>7</td>
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<tr>
<td>Dental Care for Dependents</td>
<td>50.0%</td>
<td>3</td>
<td>8</td>
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<tr>
<td>Disability Insurance</td>
<td>100.0%</td>
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</tr>
<tr>
<td>Vision Insurance</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>------------------------------------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Median % of School Contribution</td>
<td>85.0%</td>
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</tr>
<tr>
<td>Number Contributing</td>
<td>4</td>
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<tr>
<td>Number Not Contributing</td>
<td>8</td>
<td></td>
<td></td>
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<tr>
<td>Stand Alone Vision Plan</td>
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<tr>
<td>Number Contributing</td>
<td>9</td>
<td></td>
<td></td>
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<tr>
<td>Number Not Contributing</td>
<td>10</td>
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</tr>
<tr>
<td>Section 125 Cafeteria Plan (Flex Spending)</td>
<td></td>
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</tr>
<tr>
<td>Number Contributing</td>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number Not Contributing</td>
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<td></td>
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<tr>
<td>Child Care</td>
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<td></td>
<td></td>
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<tr>
<td>Number Not Contributing</td>
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<tr>
<td>Salaries</td>
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<td>Median of Highest Salary for Teachers</td>
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<tr>
<td>Median of Median Salary for Teachers</td>
<td>$50,813</td>
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<tr>
<td>Median of Average Salary for Teachers</td>
<td>$52,783</td>
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<td></td>
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This report was generated by NAIS DASL on 12/13/2018.

Information subject to change.
Zeros indicate data not collected or applicable.
Dashes indicate that not enough schools responded to generate that statistic.
Two asterisks (**) indicate the current user does not have permission to view the data.