

Facts at a Glance

Year(s): 2018-19

Comparison Group(s): Assoc-TABS

	Assoc-TABS
Enrollment	
School Count	189
Total Enrollment	72,503
Average Enrollment	384
Median Enrollment	318
Student Diversity	
Percentage of African American Students	6.1%
Percentage of Latino/Hispanic American Students	4.3%
Percentage of Asian American Students	7.0%
Percentage of Native American Students	0.3%
Percentage of Middle Eastern American Students	0.6%
Percentage of Pacific Islander American Students	0.3%
Percentage of Multiracial American Students	4.9%
Percentage of International Students	14.9%
Percentage of Unsure About Race/Ethnicity	8.6%
Percentage of European American Students	52.0%
Total Enrollment of Students of Color	15,738
Enrollment of Students of Color as % of Total Enrollment	26.1%
Admissions	
Inquiries	965
Completed Applications	312
Students Accepted	175
Newly Enrolled Students	102
Completed Applications to Inquiries Rate	36.2%
Acceptances to Completed Applications Rate	64.2%
Newly Enrolled to Acceptances Rate	57.3%
Attrition	
Average Student Attrition Rate	8.00
Median Student Attrition Rate	6.70
Tuition and Fees	
Day Tuition and Fees	
Median Day 2 Years and Younger	\$20,450
Median Day Grade 1	\$22,815
Median Day Grade 3	\$24,339
Median Day Grade 6	\$26,662
Median Day Grade 8	\$27,375
Median Day Grade 9	\$34,725
Median Day Grade 11	\$34,501
Median Day Grade 12	\$34,738
Average Day Tuition	\$33,825

5-Day Boarding Tuition and Fees

Median 5-Day Boarding Grade 6	\$46,650
Median 5-Day Boarding Grade 8	\$44,348
Median 5-Day Boarding Grade 9	\$45,138
Median 5-Day Boarding Grade 12	\$44,928
Average 5-Day Boarding	\$45,138

7-Day Boarding Tuition and Fees

Median 7-Day Boarding Grade 6	\$58,700
Median 7-Day Boarding Grade 8	\$54,450
Median 7-Day Boarding Grade 9	\$59,182
Median 7-Day Boarding Grade 12	\$59,038
Average 7-Day Boarding	\$59,120

Financial Aid

Median % of Students on Financial Aid	34.4%
Median Financial Aid Grant per student	\$29,202
Median Financial Aid as % of Budget Expense (previous year)	19.1%
Median Financial Aid as % of Budget income (previous year)	19.1%

Annual and Capital Giving (previous year)**Annual Giving (previous year)**

Median Annual Giving per student	\$3,928
Median Annual Giving Gift by Total Trustees	\$9,051
Median Annual Giving % Participation by Total Trustees	100.0%

Annual Giving by Hierarchy:

Median Annual Giving Gift by Alumni/ae	\$820
Median Annual Giving Gift by Parents	\$1,574
Median Annual Giving Gift by Grand Parents	\$658
Median Annual Giving Gift by Parents of Alumni/ae	\$845
Median Annual Giving by Trustees	\$3,280
Median Annual Giving Gift by Faculty/Staff	\$173
Median Annual Giving Gift by Current Students	\$20
Median Annual Giving Gift by Other Individuals	\$591
Median Annual Giving Gift by Organizations	\$3,392
Median Annual Giving Gift by Other Constituencies	\$1,627
Median Annual Giving % Participation by Alumni/ae	13.9%
Median Annual Giving % Participation by Parents	46.8%
Median Annual Giving % Participation by Grand Parents	14.2%
Median Annual Giving % Participation by Parents of Alumni/ae	9.7%
Median Annual Giving % Participation by Trustees	100.0%
Median Annual Giving % Participation by Faculty/Staff	70.0%
Median Annual Giving % Participation by Current Students	50.4%
Median Annual Giving % Participation by Other Individuals	12.5%
Median Annual Giving % Participation by Constituencies	100.0%
Median Annual Giving % Participation by Organizations	47.4%

Capital Giving (previous year)

Median Capital Giving per student	\$7,802
Median Capital Giving Gift by All Trustees	\$36,178
Median Capital Giving % Participation by All Trustees	100.0%

Capital Giving by Hierarchy:

Median Capital Giving Gift by Alumni/ae	\$17,511
Median Capital Giving Gift by Parents	\$12,898



Median Capital Giving Gift by Grand Parents	\$5,035
Median Capital Giving Gift by Parents of Alumni/ae	\$13,410
Median Capital Giving Gift by Trustees	\$20,000
Median Capital Giving Gift by Faculty/Staff	\$357
Median Capital Giving Gift by Current Students	\$26
Median Capital Giving Gift by Other Individuals	\$3,702
Median Capital Giving Gift by Organizations	\$16,658
Median Capital Giving Gift by Other Constituencies	\$5,380
Median Capital Giving % Participation by Alumni/ae	67.0%
Median Capital Giving % Participation by Parents	70.7%
Median Capital Giving % Participation by Grand Parents	66.7%
Median Capital Giving % Participation by Parents of Alumni/ae	83.3%
Median Capital Giving % Participation by Trustees	20000.0%
Median Capital Giving % Participation by Faculty/Staff	82.8%
Median Capital Giving % Participation by Current Students	0.0%
Median Capital Giving % Participation by Other Individuals	100.0%
Median Capital Giving % Participation by Organizations	100.0%
Median Capital Giving % Participation by Other Constituencies	100.0%
Financial Operations (previous year)	
Median Total Expense per student: Day	\$24,611
Median Total Income per student: Day	\$25,605
Median Total Expense per student: Day-Boarding	\$34,673
Median Total Income per student: Day-Boarding	\$35,823
Median Total Expense per student: Boarding-Day	\$54,853
Median Total Income per student: Boarding-Day	\$57,475
Median Total Expense per student: Boarding	\$65,737
Median Total Income per student: Boarding	\$71,498
Median Number of Square Feet per student	876
Income (previous year)	
Median Tuition and Fees Income per student	\$49,366
Median Financial Aid reduction in Income per student	\$11,864
Median Net Tuition Income per student	\$34,208
Median Day Care Income per student	\$496
Median Extended Day Income per student	\$124
Median Summer Programs Income per student	\$1,056
Median Other Programs Income per student	\$679
Median Total Other Programs Income per student	\$1,422
Median Auxiliary Services Income per student	\$958
Operating Investment Income per student	280.4%
Median Affiliated Enterprise Income per student	\$969
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$486
Median Gifts/Grants Income	\$3,333
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$231
Median Net Assets Released from Restriction per student	\$3,316
Median Other Income per student	\$511
Median Total Income per student	\$47,998
Expenses (previous year)	

Median Teacher Salary Expenses per student	\$8,247
Median Instructional Support Salary Expenses per student	\$1,334
Median Administrator Salary Expenses per student	\$6,325
Median Other Staff Salary Expenses per student	\$5,049
Median All Salary Expenses per student	\$20,874
Median Employee Professional Development Expenses per student	\$217
Median Benefits/Payroll Taxes Expenses per student	\$5,920
Median Technology Expenses per student	\$780
Median Instructional Expenses per student	\$1,196
Median Athletic Expenses per student	\$525
Median Auxiliary Expenses per student	\$3,306
Median Other Services Expenses per student	\$920
Median Plant Expenses per student	\$4,414
Median Depreciation Expense per student	4538.6%
Median Interest Expense per student	763.3%
Median Administrative Expenses per student	\$2,794
Median Debt Service per student	\$2,271
Median Provision for Major Repairs per student	\$2,601
Median General Expenses per student	\$1,762
Median Total Other Expenses per student	\$13,892
Median Total Expenses per student	\$47,919
Endowment (previous year)	
Median Endowment per student	\$74,126
Staff Information	
Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	12
Median Student/Full-Time Equivalence Teacher Ratio	7.7%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.8%
Median Student/Full-Time Equivalence Administrator Ratio	14.9%
Median Student/Full-Time Equivalence Other Staff Ratio	10.2%
Median Student/Full-Time Equivalence Total Staff Ratio	2.92
Total Faculty as % of Total Staff	34.2%
Total Faculty of Color as % of Total Faculty	14.1%
Total Administrative Staff as % of Total Staff	20.2%
Total Administrative Staff of Color as % of Total Administrative Staff	12.5%
Total Instructional Support as % of Total Staff	13.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	17.6%
Total Other Staff as % of Total Staff	32.6%
Total Other Staff Of Color as % of Total Other Staff	18.7%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$26,802
Median % of Students on Tuition Remission	2.8%
Median Tuition Remission as % of Total Income (previous year)	2.3%
Median Tuition Remission as % of Total Expenses (previous year)	2.3%

Administrators - Tuition Remission		
Median % of School Contribution		100.0%
Number Contributing		117
Number Not Contributing		4
Faculty - Tuition Remission		
Median % of School Contribution		100.0%
Number Contributing		118
Number Not Contributing		3
Clerical Staff - Tuition Remission		
Median % of School Contribution		100.0%
Number Contributing		102
Number Not Contributing		17
Support Staff - Tuition Remission		
Median % of School Contribution		100.0%
Number Contributing		101
Number Not Contributing		18
Other Staff - Tuition Remission		
Median % of School Contribution		100.0%
Number Contributing		96
Number Not Contributing		20
Retirement/Pension Plan		
Median % of School Contribution		7.0%
Number Contributing		135
Number Not Contributing		3
Group Life Insurance Policy		
Median % of School Contribution		100.0%
Number Contributing		116
Number Not Contributing		4
Employee Health Care		
Median % of School Contribution		85.0%
Number Contributing		134
Number Not Contributing		1
Dependent Health Care		
Median % of School Contribution		70.0%
Number Contributing		108
Number Not Contributing		11
Cafeteria Plan		
Median % of School Contribution to Premium		80.0%
Number Contributing		15
Number Not Contributing		66
Dental Care for Employees		
Median % of School Contribution		80.0%
Number Contributing		86
Number Not Contributing		25
Dental Care for Dependents		
Median % of School Contribution		50.0%
Number Contributing		58
Number Not Contributing		33
Disability Insurance		
Median % of School Contribution to Premium		100.0%

Number Contributing	108
Number Not Contributing	11
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	45
Number Not Contributing	44
Stand Alone Vision Plan	
Number Contributing	66
Number Not Contributing	72
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	102
Number Not Contributing	34
Child Care	
Number Contributing	28
Number Not Contributing	112
Salaries	
Median of Highest Salary for Teachers	\$82,387
Median of Median Salary for Teachers	\$52,218
Median of Average Salary for Teachers	\$54,795
Median of Lowest Salary for Teachers	\$36,050
Median of Starting Salary for Teachers	\$35,000
President Median Salary	\$215,000
Head Median Salary	\$275,700
Chief Business Manager Median Salary	\$156,472
Associate Head Median Salary	\$141,134
Assistant Head Median Salary	\$125,000
Upper School Head Median Salary	\$115,000
Middle School Head Median Salary	\$102,000
Lower School Head Median Salary	\$113,000
Head Administrative Assistant Salary	\$61,796
Highest Paid Academic Department Head Median Salary	\$82,126
Director of Studies Median Salary	\$89,800
Dean of Students Median Salary	\$86,000
College Counselor Median Salary	\$79,400
Psychologist Median Salary	\$72,830
Athletic Director Median Salary	\$83,474
Director of Advancement Median Salary	\$155,500
Director of Development Median Salary	\$119,237
Director of Public Relations/Communications Median Salary	\$85,000
Director of Admissions Median Salary	\$100,000
Director of Financial Aid Median Salary	\$70,148
Director of Alumni/ae Affairs Median Salary	\$73,790
Director of HR Median Salary	\$78,784
Director of Physical Plant Median Salary	\$90,723
Director of Technology/MIS Median Salary	\$92,401
Director of Technology/Curriculum Median Salary	\$72,500
Director of Diversity Median Salary	\$76,989
Director of International Studies Median Salary	\$66,905
Director of Global Education Median Salary	\$80,000
Teacher Median Lowest Salary	\$36,050

Teacher Median Highest Salary	\$82,387
Teacher Assistants Median Lowest Salary	\$28,800
Teacher Assistants Median Highest Salary	\$31,595
Teacher Aides Median Lowest Salary	\$29,600
Teacher Aides Median Highest Salary	\$30,500
Learning Specialist Median Lowest Salary	\$47,169
Learning Specialist Median Highest Salary	\$63,000
ESL/ELL Instructor Median Lowest Salary	\$46,624
ESL/ELL Instructors Median Highest Salary	\$48,469
Coaches Median Lowest Salary	\$45,192
Coaches Median Highest Salary	\$60,172
Interns Median Lowest Salary	\$24,000
Interns Median Highest Salary	\$24,000
Extended Day Staff Median Lowest Salary	\$44,340
Extended Day Staff Median Highest Salary	\$49,920
Dormitory Supervisors Median Lowest Salary	\$35,000
Dormitory Supervisors Median Highest Salary	\$47,847
Other Instructional Support Median Lowest Salary	\$42,120
Other Instructional Support Median Highest Salary	\$65,405
Administrators Median Lowest Salary	\$62,000
Administrators Median Highest Salary	\$251,325
Other Administrators Median Lowest Salary	\$40,000
Other Administrators Median Highest Salary	\$93,467
Health Staff Median Lowest Salary	\$44,682
Health Staff Median Highest Salary	\$64,736
Secretarial/Clerical Staff Median Lowest Salary	\$34,055
Secretarial/Clerical Staff Median Highest Salary	\$56,261
Kitchen Staff Median Lowest Salary	\$25,190
Kitchen Staff Median Highest Salary	\$54,595
Maintenance Staff Median Lowest Salary	\$29,881
Maintenance Staff Median Highest Salary	\$68,000
Library/Media Staff Median Lowest Salary	\$46,397
Library/Media Staff Median Highest Salary	\$61,338
Technology Staff/IT Median Lowest Salary	\$51,840
Technology Staff/IT Median Highest Salary	\$76,900
Technology Instructional Support Staff Median Highest Salary	\$68,683
Technology Instructional Support Median Lowest Salary	\$58,882
Security Staff Median Lowest Salary	\$33,500
Security Staff Median Highest Salary	\$50,500
Auxiliary Staff Median Lowest Salary	\$36,946
Auxiliary Staff Median Highest Salary	\$60,000
Other Staff Median Lowest Salary	\$33,280
Other Staff Median Highest Salary	\$60,283

This report was generated by NAIS DASL on 12/13/2018.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.

Two asterisks (**) indicate the current user does not have permission to view the data.

